TEN-YEAR CONSTRUCTION PROGRAM

REGIONAL FLOOD CONTROL DISTRICT



FISCAL YEAR 2017 THROUGH FISCAL YEAR 2026

STEVEN C. PARRISH, P.E. GENERAL MANAGER/CHIEF ENGINEER

ADOPTED JUNE 9, 2016

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT

TEN-YEAR CONSTRUCTION PROGRAM

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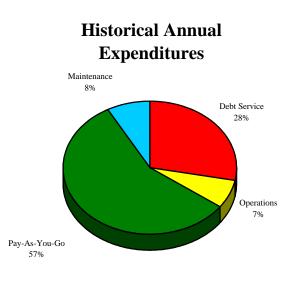
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Capital Improvement Program

The District staff maintains a listing of projects proposed for funding in the next ten-year period. Ten-Year The Construction Program (TYCP) is updated annually and is approved by the Board after review by the Technical and Citizens Advisory Committees. In addition to the TYCP, the District's Chief Engineer with assistance, cooperation and approval of Technical Advisory Committee. the prepares a list of projects proposed for funding during the upcoming fiscal year. The fiscal year project list, after approval by the Board, constitutes the Capital Improvement Program for the District in the ensuing fiscal year. The fiscal year



project list and the updated TYCP presented in this document were approved on June 9, 2016, for Fiscal Year 2016-17. Board approval of the TYCP and the fiscal year project list does not authorize funding of any project and does not commit the District to expend any funds.

The TYCP consumes all revenues that the District receives that are not allocated to Operations (Fund 2860), Debt Service (Fund 3300), or the Maintenance Work Program (Fund 2870). A pie chart representing the historical annual expenditures for a fiscal year is depicted above. The TYCP revenues are derived from the 1/4% Sales Tax and interest revenues commonly known as the Pay-As-You-Go Program. Sales Tax funds the District's Pay-As-You-Go Program in Fund 4430 and is used to retire debt issued for flood control projects accounted for in Fund 4440. These two funds are used to separate debt funding from Pay-As-You-Go funding in order to accurately account for debt proceeds. Since May 1987, the date the first 1/4% Sales Tax Revenues were received and projected through the end of June 2016, the District has received over \$1,635,746,665 in Sales Tax Revenues. Additionally, the District has issued \$80,000,000, \$150,000,000, \$200,000,000, \$150,000,000, \$75,000,000 and \$100,000,000 in General Obligation Bonds/Notes, secured by Sales Tax Revenue, which were sold in November 1991, September 1998, September 2003, June 2009, December 2013, and December 2014, respectively, to expedite projects. The District has funded over \$1,699,335,340 in projects through May 2016.

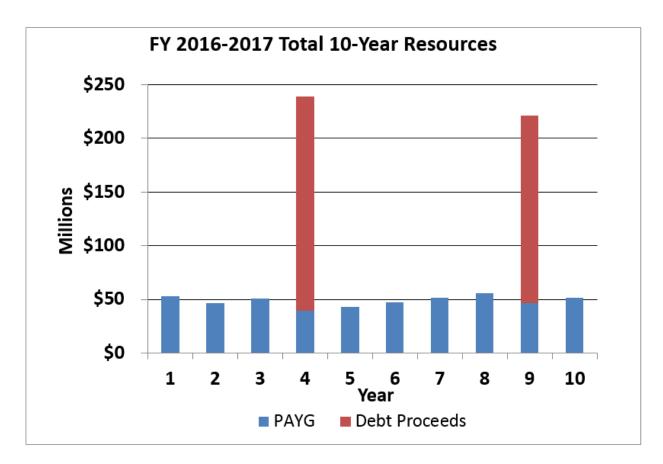
FISCAL YEAR 2017 THROUGH FISCAL YEAR 2026 TYCP

The TYCP is an estimate of when funding will be requested. Available revenues for the TYCP are estimated to be \$901,545,815. Additionally, \$200,000,000 and \$175,000,000 in bonds are programmed in fiscal year 2019-20 and fiscal year 2024-25, respectively, to expedite future flood control infrastructure. Programming of debt is not a guarantee that the debt will be issued. The District will evaluate whether to issue the debt based on economic conditions and progress in project development. Sales Tax growth for Year 1 is based on a 3.1% growth rate from prior

years' revised budget (\$94,223,000), a 5.5% growth rate for Year 2, a 4.3% growth rate for Year 3, a 4.2% growth rate for Year 4 and Year 5, a 4.1% growth rate for Year 6 and Year 7, and a 4.0% growth rate for Year 8, Year 9 and Year 10.

The TYCP also includes inflation factors to account for increases in project costs over time. Construction, right-of-way, and design costs are: 4.0% per year for FY 2016-17 and FY 2017-18, and 3.0% per year for the out years. Funding of projects in the first year of the TYCP is dependent on revenues being received as projected. There is no guarantee that the project will be funded in the year that it is programmed to request funding. A project may be delayed to future years based on actual receipt of revenues and issuance of debt, resulting in adjustments to the entire TYCP.

The chart below depicts the total resources projected over the next ten year period from Sales Tax Revenue and future debt issuance that could be used to finance design and construction of flood control facilities.



Flood control projects are fairly standard in nature and typically follow a design time of 1-2 years and a construction time of 2-3 years. The minimum level of expenditures for assets to be classified as capital assets for the District is \$5,000.00 and we comply with all adopted GAAP requirements. The design and construction periods for District projects cross multiple fiscal years and unexpended funding is carried forward. The District's budgeted expenditures for the TYCP tie to the capital outlay budget for each fund. The budgeted resources for the District's capital funds during FY 2016-17 are: \$195,887,575 for Fund 4430 and \$21,988,479 for Fund 4440 which includes previously approved and new projects planned for FY 2016-17.

The target funding percentages for hydrographic each area were established based on a proportionate share of the sum of the cost of funded projects and proposed Master Plan facilities. The Master Plan costs were obtained from the estimates contained in the various Master Plan Updates that have been adopted. The most recent are the Master Plan Updates for: the Las Vegas Valley adopted by the Board on September 12, 2013; the City of Boulder City adopted by the Board on July 11, 2013; the Town of Bunkerville and the City of Mesquite adopted by the



Board on September 13, 2012; the Muddy River and Tributary Washes adopted by the Board on May 19, 2016; the Town of Laughlin adopted by the Board on April 10, 2014, and the Outlying Areas of Clark County adopted by the Board on April 10, 2014. The costs of funded projects were derived from the financial reports at the date of adoption of each Master Plan Update. Exhibit A shows the costs of flood control facilities by hydrographic area and the entity to which the area is assigned. The pie chart on this page indicates the percent of revenues which should be spent in each entity based on need as measured by the cost of flood control facilities identified on the Master Plans. This ensures an equal rate of implementation of flood control infrastructure within each hydrographic area over time.

In November 2000, the District's Board of Directors approved the implementation of Entity Advance Funding (EAF) for flood control projects that meet the District's criteria for construction funding when funds are not yet available. This allows an entity (City or County) to advance construction funding and advertise and award a construction contract for the project ahead of the scheduled date that the District would have funds available. The Board amended the EAF policies on May 15, 2003 and April 12, 2012. Through an Interlocal Contract, the District and Entity agree to a date that the District will reimburse the entity and a set dollar amount for the project. The EAF process has a \$40 million cap; requires that the project be programmed in the first three (3) years of the TYCP in the amount of the request; and the agreed reimbursement date must not exceed five (5) years from the date the Interlocal Contract is approved. These policies keep future revenues and obligations manageable. Current and future EAF contract funds will be programmed in accordance with the conditions of the contract.

In some cases funds are available from another source to allow a construction project to proceed in advance of the District having funding available. When an alternate source of funding is willing and able to facilitate immediate construction of a project the Board may consider a Resolution of Intent to reimburse the funding source at an agreed upon time and amount. The funds for reimbursement are programmed in accordance with the conditions of the Resolution.

Maintenance Work Program

The Board has adopted an Operations and Maintenance Program to provide funding of, and establish performance standards and guidelines for, the maintenance of flood control facilities located in the District's service area. The Program provides funding for entities to maintain flood control facilities within their respective jurisdictions to assure that facilities included in the Master Plan are maintained in a manner that maximizes their useful life and ensures their operation at design capacity during a storm event.

Subsequently, the District worked with the entities to develop the Maintenance Work Program (MWP) to be consistent with the requirements outlined in the Operations and Maintenance Manual. Work is performed using a combination of private contractors and entity maintenance staff. Approximately 602 miles of channel and underground storm drains, of which 129 miles are natural washes, are inspected and/or maintained throughout Clark County, along with 91 detention basins.

Projected Maintenance Work Program funding for the TYCP period is depicted in the following chart:

Fiscal Year	Factor	TYC	P MWP Funding Projection
2017	Approved Budget	\$	8,000,000
2018	25%	\$	10,000,000
2019	0.0%	\$	10,000,000
2020	0.0%	\$	10,000,000
2021	0.0%	\$	10,000,000
2022	0.0%	\$	10,000,000
2023	0.0%	\$	10,000,000
2024	0.0%	\$	10,000,000
2025	0.0%	\$	10,000,000
2026	0.0%	\$	10,000,000
Total estimated maint	enance over 10 years	\$	98,000,000

Local Drainage Program

During the 2001 Nevada Legislative Session, the District proposed several changes to NRS 543 – Control of Floods. Senate Bill 267 passed during the session and amended NRS 543 to allow the District to implement a Local Drainage Program. On November 8, 2001, the Board of Directors adopted amendments to the District's Policies and Procedures Manual, which included a definition of a local drainage project and set the procedures for entities minimum eligibility requirements; established funding guidelines for local drainage projects; and identified project initiation procedures.

During the fifteenth year of this program, the District has budgeted \$1,000,000 for Local Drainage projects. Projected Local Drainage Program funding for the TYCP is depicted in the chart on the next page.

In FY 2012, the District funded in the City of Las Vegas, Concord Street Storm Drain (aka Lexington Street Storm Drain) (estimated completion date of June 2018.)

In FY 2014, the District funded in the City of Las Vegas, Buckskin Avenue Storm Drain (estimated completion date of December 2019.)

In FY 2015, there were no requests for funding for the Local Drainage Program.

In FY 2016, the District funded in the City of Henderson, Appaloosa Storm Drain (estimated completion date of June 2017) and in the City of North Las Vegas, Oak Island Storm Drain (estimated completion date of June 2017.)

Projected Local Drainage Program funding for the TYCP period is depicted in the following chart:

Fiscal year	Factor	TYCP Local rainage Budget Projection
2017	Approved Budget	\$ 1,000,000
2018	0.0%	\$ 1,000,000
2019	0.0%	\$ 1,000,000
2020	0.0%	\$ 1,000,000
2021	0.0%	\$ 1,000,000
2022	0.0%	\$ 1,000,000
2023	0.0%	\$ 1,000,000
2024	0.0%	\$ 1,000,000
2025	0.0%	\$ 1,000,000
2026	0.0%	\$ 1,000,000
Total estimated local d	rainage over 10 years	\$ 10,000,000

The TYCP presented in this document represents the District's and Entities work plan for the coming years.

REGIONAL FLOOD CONTROL DISTRICT – FY 2017 THROUGH FY 2026

Project Prioritization

Annually, during review and development of the TYCP, the relative priority of Master Plan projects are reviewed and the priority of projects are assessed. Exhibit B presents a tabulation of the priority values for all Las Vegas Valley flood control facilities included in the TYCP. The criteria used in the evaluation of projects as prescribed in the District Policies and Procedures Section II.B.3 is presented below Items a) through d) recognize life safety issues and are weighted accordingly in this regard:

a) **Population Affected**

Refers to the existing population affected by the construction of the project considered. Impact includes reducing flood hazards.

b) Assessed Land Value Impacted

Assessed land values for developed and undeveloped land affected by the project, including all structures (public, commercial, or residential) will be reviewed. Impact on land values related to a reduction of the floodplain area will be considered under this item.

c) **Public Perception of Need**

The project will be evaluated in terms of satisfying the public's desire to see their money spent on "worthwhile" projects and the public's perception of need.

d) Emergency Access and Public Inconvenience

The project will be evaluated to determine its impact on the access of emergency vehicles including police, ambulance, and fire vehicles to their respective substation, hospital, or station. The evaluation will include an assessment of the project's contribution to the development of an all-weather transportation system and accessibility to flood isolated residences, businesses, and public facilities.

e) Cost Avoidance

Cost avoidance includes projects which will reduce future costs, including potential damage, construction of oversized facilities, and the ability to construct. This item should also address other costs associated with lost opportunity and the risk associated with inadequate or undersized facilities.

f) Availability of Other Funding Sources

This includes an evaluation of the potential for funds from grants, developers, the Corps of Engineers, and other public and private interests. Additional funding sources shall include but are not limited to land donated by private developers and the Bureau of Land Management.

g) Interrelationship to Other Projects

Projects which score high on this criterion can function independently or are needed to complete or increase the effectiveness of the existing regional and local drainage system.

h) Timing and Implementation

All aspects of timing and implementation should be considered under this item including availability of right-of-way, permit review if necessary, and ability to administer and begin a project in a reasonable time-frame.

i) Environmental Enhancement

Evaluation of this criterion includes benefits derived from improving or mitigating the threat to public health resulting from stagnant water, erosion, raw sewage spills, and contamination of the domestic water supply. It also includes, if applicable, information on the project's enhancement of habitat, recreational opportunities, and water quality.

j) Annual Maintenance Cost

Projects which will rank high on this criterion have a lower maintenance cost than those facilities now in existence or will reduce maintenance costs downstream.

Priority values are calculated by each lead entity within their respective hydrographic areas. It should be noted that priority values may not necessarily be relative from one hydrographic area to another.

REGIONAL FLOOD CONTROL DISTRICT – FY 2017 THROUGH FY 2026

Ten-Year Construction Program

The proposed TYCP totals \$865,436,614 and is presented as Exhibit C. The estimated cost of facilities presented in the Master Plans for all of Clark County is \$1,811,450,265. Therefore, this TYCP constitutes approximately 48% of total Master Plan facility costs. The TYCP project locations are shown on the attached maps. A summary of the proposed program, along with major accomplishments for each entity follows.

HENDERSON

Pittman Wash Planning Area and C-1 Channel Planning Area

A summary of the proposed program, along with major accomplishments for the City of Henderson is shown in the attached map labeled "Pittman Wash and C-1 Channel Planning Area." Henderson projects completed or funded for construction since 1987 include:

Appaloosa Storm Drain, Local Drainage Project

Black Mountain (Southwest C-1) Detention Basin

Located at the base of Black Mountain

Blackridge Road Storm Drain System, Local Drainage Project

Boulder Highway Channel

Bridges over Pittman Wash At Warm Springs Road, Stephanie Street, and Green Valley Parkway

C-1 Channel, Middle Reach

C-1 Channel/Middle & Upper Reaches, Phase I (Burkholder Boulevard to Boulder Highway)

C-1 Channel, Upper & Middle Reaches – Vermillion Drive to Boulder Highway

C-1 Channel, US-95 Tributary 1

- **C-1 Equestrian Tributary**
- **Center Street Storm Drain**

Duck Creek, Sunset to Sandhill

Gibson Channel Culvert at Sunset Road

Gibson Conveyance System

East C-1 Detention Basin

Situated in a narrow canyon within the River Mountains funded and constructed by the Southern Nevada Water Authority

Equestrian Detention Basin and Collection Channel

Equestrian Detention Basin Expansion

Equestrian Detention Basin Outfall – Heritage Channel

Equestrian Tributary, Phase II

Horizon Ridge Detention Basin

Mission Hills Detention Basin and C-1 Channel From Lake Mead Drive to Burkholder Boulevard

Mission Hills Western Interceptor

From Pacific Avenue to the Mission Hills Detention Basin

McCullough Hills Detention Basin

Designed by the Del Webb Corporation as a joint use recreation facility as part of their Anthem project

Northeast Detention Basin, Levee and Outfall

Palm Hills Channel

Pioneer Detention Basin

Pioneer Detention Basin Expansion and Inflow

Pioneer Detention Basin/Outfall, Phase I From Warm Springs Road to Sunset

Pittman Eastern Detention Basin

Pittman North Detention Basin and Outfall, Phase 1

Pittman North Detention Basin and Outfall, Phase 2 – Starr Avenue

Pittman Park Detention Basin A joint use recreation facility

Pittman Park Peaking Basin Modification

Pittman Pecos West Conveyance and Eastern Avenue Tributary

Pittman Railroad East Conveyance

Pittman Railroad, MacDonald Ranch Channel

Pittman Wash From I-515 to Santiago Road: Phase I, II, and IIIA

Pittman Wash – Burns

Pittman Wash, Duck Creek at I-515

Pittman Wash – Gibson

Pittman Wash Railroad Channel (Phase I)

Pittman Wash Railroad Channel, US-95 to Major Avenue

Pittman Wash, UPRR to Santiago

Racetrack Channel – Drake to Burkholder

Union Pacific Railroad Channel

From Pittman Wash to Eastern Avenue

District funding since 1987 for the projects plus design efforts on future projects total approximately \$198,843,319.

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Pittman Burns – Galleria to Boulder Highway (PV = 84.5)

PTSU 0000 and 0023 – This project consists of a 16' x 8' reinforced concrete box culvert and open channel that will collect storm flows at the intersection of Sunset Road and Boulder Highway and convey them to the existing Weisner Channel near Burns Road and Galleria Drive. Design is underway. Additional Design and Right-of-Way acquisition are programmed in FY 21/22. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$6.9 million for this project.

Pittman Beltway – Anthem Parkway Channel – Horizon Ridge to Sienna Heights (PV = 99.0)

PTAP 0018 – This project consists of a concrete channel from Horizon Ridge Parkway to Sienna Heights Drive. Construction funding is programmed in FY 18/19. The TYCP includes approximately \$0.80 million for this project.

Lower Pittman – Whitney Wash Channel (PV = 91.5)

WWDC 0069 – This project consists of a concrete lined open channel connecting two existing reaches between Sunset Road and Galleria Drive. Design is underway. Additional design is programmed in FY 17/18. Construction funding is programmed in FY 20/21. The TYCP includes approximately \$3.0 million for this project.

Upper Pittman – Pittman North Detention Basin Outfall – St. Rose to Spencer (PV = 92.0)

PTNO 0000 through 0073 – This project consists of a reinforced concrete box culvert ranging in size from 6' x 5' to 8' x 5' located parallel to St. Rose Parkway from Spencer to Executive Airport. Design and Right-of-Way Acquisition are programmed in FY 19/20. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$14.5 million for this project.

Upper Pittman – Pittman North Detention Basin and Outfall (PV = 99.0)

PTNO 0180 through 0182 – This project consists of a 600 acre-foot detention basin, spillway, and 72" reinforced concrete outfall pipe to St. Rose Parkway at the Executive Airport. Design is underway. Construction funding is programmed in FY 18/19. The TYCP includes approximately \$8.2 million for this project.

Upper Pittman – Pittman North Detention Basin to Larson Lane (PV = 85.0)

PTSD 0000 through 0043 – This project consists of a concrete open channel and a 25' x 8' reinforced concrete box culvert along Bermuda Road extending from Larson Lane to the Pittman North Detention Basin. Design is programmed in FY 18/19 and Right-of-Way Acquisition is programmed in FY 19/20. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$4.5 million for this project.

Upper Pittman – Pittman West Detention Basin & Outfall (PV = 77.0)

PTLA 0127 through 0141 and 0181 through 0221 – This project consists of a 2,500 acre-foot detention basin, spillway, 60" reinforced concrete outfall pipe and open channel extending to Larson Lane and Las Vegas Boulevard intersection. Design is programmed in FY 23/24 and Right-of-Way Acquisition is programmed in FY 24/25. The TYCP includes approximately \$3.5 million for this project.

Upper Pittman – Pittman, Larson Lane – Las Vegas Blvd. to Bermuda Rd. (PV = 84.5)

PTLA 0000 through 0126 – This project consists of an open channel and 12' x 4' reinforced concrete box culvert along Larson Lane from Bermuda Road to Las Vegas Boulevard. Design and Right-of-Way Acquisition are programmed in FY 21/22. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$8.9 million for this project.

C-1 – C-1 Channel, SNWA Drop Structure to Lake Mead (PV = 84.5)

C1CH 0161 and 0173 – This project consists of open channel improvements for C-1 Channel from Lake Mead Drive to the existing SNWA drop structure. Design and Right-of-Way Acquisition are programmed in FY 20/21. Construction funding is programmed in FY 23/24. The TYCP includes approximately \$5.3 million for this project.

The funding programmed for the C-1 Channel and Pittman Wash Planning Areas in Henderson totals approximately \$55.6 million on the TYCP.

LAS VEGAS

Upper Northern Las Vegas Wash Planning Area Gowan Planning Area and Central Basin Planning Area

Projects being undertaken within these planning areas are being administered by either Las Vegas, North Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of Las Vegas is shown on the attached map labeled "Gowan, Central, and Upper Northern Basins Planning Area". City of Las Vegas projects completed or funded for construction since 1987 include:

Alta Parallel System

Alta Storm Drain Part of the Meadows Detention Basin Collection System

Angel Park Detention Basin Expansion

Angel Park Outfall Storm Drain

Vegas Drive between Angel Park Detention Basin and the Buffalo Channel

Ann Road Channel West – Rainbow Boulevard

Ann Road Detention Basin Facilities

Brent Drainage System – Floyd Lamb Park to Durango Drive

Bruce Street Storm Drain, Local Drainage Project

Buckskin Avenue Storm Drain, Local Drainage Project

Buffalo Channel

Between Gowan Detention Basin and Doe Avenue

Carey Avenue/Lake Mead Detention Basin and Conveyance System

Located along Lake Mead Boulevard between I-15 and Michael Way

Centennial Parkway Channel West - CC 215, Pioneer Way to US 95

Centennial Parkway Channel West - US95 Crossing

Designed and will be constructed by NDOT as part of their US 95 Widening Project

Cheyenne Channel

Gowan South Detention Basin to Buffalo Drive

Cheyenne Crossings

Developer participation project at Rampart, Soft Breezes, and Soaring Gulls

Colorado Avenue System

Clark County is the Lead Entity

Crystal Water Way, Lake South Drive to Desert Inn Road, Local Drainage Project

Durango Drive Storm Drain

Between Charleston Boulevard and Angel Park Detention Basin

Elkhorn Springs & Buffalo Storm Drain

Freeway Channel – Charleston Lateral

Freeway Channel – Washington, MLK to Rancho Drive

Gilmore Avenue – Decatur Boulevard to Thom Boulevard Storm Drain, Local Drainage Project

Gowan Detention Basins

The North and South Detention Basins are joint use recreation facilities

Gowan Detention Basin Outfall

- Storm drain located in Gowan Road between Tenaya Way and Decatur Boulevard

- Decatur Boulevard to the Western Tributary of the Las Vegas Wash - City of North Las Vegas is the Lead Entity

Gowan Lone Mountain System – Branch 4

Gowan/Lone Mountain System – Gilmore Channel

Gowan Lone Mountain System – Cliff Shadows Park

Gowan North – Buffalo Branch

Gowan North – Buffalo Branch (Cheyenne Avenue to Lone Mountain Road)

Gowan North – Buffalo Branch (Gowan Road and Buckskin Avenue)

Gowan North Channel, El Capitan Way to the Beltway

Gowan North Channel – Phases I & II Northern Gowan Detention Basin to Durango including the Durango Branch
Gowan North System – Phase III: Alexander Road to Lone Mountain Road

Gowan Outfall, Craig Road to Channel North Las Vegas is the Lead Entity

Gowan Outfall – Lone Mountain Branch, Decatur Boulevard to Channel

Gowan Outfall, Lone Mountain Branch (Ferrell Street to Kenny Way)

Gowan Outfall – Lone Mountain Branch (Rancho Drive to Decatur Boulevard)

Grand Teton – Hualapai to Tee Pee

Grand Teton Overpass – Storm Drain

Holmby Channel, Local Drainage Project

Horse Drive Interchange

I-15 Freeway Channel

Portion constructed as part of the Nevada Department of Transportation (NDOT) I-15/Sahara Avenue Interchange project in 1995. The Freeway Channel System, Alta Drive to Sahara Avenue and Bypass Facilities (from Wall Street to Sahara Avenue) were completed in August 2002.

Jay Avenue Improvements, Local Drainage Project

Jones Boulevard - Alta to Borden Storm Drain, Local Drainage Project

Langtry Channel – Bonanza Road to Washington Avenue

Las Vegas Creek Channel, Parallel System at Decatur Boulevard

Las Vegas Creek Channel, Parallel System

Las Vegas Wash – Decatur Boulevard (Elkhorn Road to Farm Road)

Las Vegas Wash – Decatur & Elkhorn, CC 215

Las Vegas Wash – Elkhorn Road, Rainbow Boulevard to Torrey Pines Drive

Las Vegas Wash - Grand Teton, Mountain Spa to Durango Drive

Las Vegas Wash - Jones Boulevard, Elkhorn Road to Farm Road

Las Vegas Wash – Rainbow (Elkhorn Road to Grand Teton Drive)

Las Vegas Wash, Rancho Drive System (Carey/Lake Mead Detention Basin to Peak Drive)

Las Vegas Wash – Smoke Ranch System (Peak Drive: Torrey Pines Drive – Jones Boulevard)

Lexington Street Storm Drain, Local Drainage Project Formerly known as Concord Street Storm Drain

Lone Mountain Detention Basin Right-of-Way Acquisition, Environmental Mitigation, and Construction Engineering

Lone Mountain System – Lone Mountain Detention Basin Outfall to Durango Drive

Meadows Detention Basin and Collection System

Meadows Detention Basin Expansion

North & South Environmental Enhancement Areas – Floyd Lamb Park

Oakey Boulevard Detention Basin and Outfall

Oakey Boulevard & Tenaya Way Storm Drain, Local Drainage Project

Oakey Drain, Birch Street to Cahlan Drive

Oakey Drain – Cahlan to Barnard

Oakey – Meadows Storm Drain, Phase I

Oakey Meadows Storm Drain – Phase II

Oakey – Meadows Storm Drain, Phase III

Owens Avenue System (Rancho Drive to I-15)

Peak Drive, Rainbow Boulevard to Torrey Pines Drive, Local Drainage Project

Peak Drive System (Jones Boulevard to Michael Way)

Rampart Storm Drain

Project in conjunction with the Regional Transportation Commission of Southern Nevada (RTC)

Rancho Detention Basin, Phase II

Rancho Road System: Durango Drive US-95 Interchange

Rancho Road System – El Campo Grande Storm Drain

Rancho Road System – Elkhorn, Fort Apache to Grand Canyon

Rancho System – Beltway to Elkhorn

Vegas Drive Storm Drain – Rancho to Shadow Mountain

Washington Avenue System

Las Vegas Creek from Las Vegas Wash beneath Sandhill Road to Washington Avenue then along Washington Avenue to Sagman Street; Sagman Street to Bonanza Road; Bonanza Road to Veterans Memorial Drive; Veterans Memorial Drive to UPRR; and UPRR to Alta Drive (southeast quadrant of the Spaghetti Bowl).

Washington Avenue System (Martin Luther King Boulevard to I-15) and Freeway Channel North (Washington Avenue to Vegas Drive)

District funding since 1987 for the projects plus design efforts on future projects totals approximately \$617,820,964.

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Central – Freeway Channel – Washington, Valley View Boulevard to Decatur Boulevard (PV = 84.0)

LV15 0602 – This project consists of dual 66" diameter reinforced concrete pipes in Washington Avenue extending from Michael Way to just west of Valley View Boulevard. Design is programmed in FY 17/18 and construction funding is programmed in FY 20/21. The TYCP includes approximately \$7.3 million for this project.

Central – Freeway Channel – Washington, Rancho Drive to Valley View Boulevard (PV = 86.0)

LV15 0528 – This project consists of an 8' x 7' reinforced concrete box culvert in Washington Avenue extending from just west of Valley View Boulevard to Rancho Drive. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$7.4 million for this project.

Central – Las Vegas Wash – Stewart to Bonanza (PV = 88.0)

LVMD 1121 and 1149 – This project consists of 70' wide by 10' deep open channel improvements extending from Stewart Avenue to Bonanza Road. This project is currently under design. Additional design funding is programmed in FY 17/18. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$5.4 million for this project.

Central – Meadows – Charleston, Essex to Lindell (PV = 82.0)

MECN 0000, 0061 – This project consists of a 9' x 8' reinforced concrete box culvert in Charleston Avenue extending from Essex Drive to Lindell Road. Design is programmed in FY 20/21 and construction funding is programmed in FY 23/24. The TYCP includes approximately \$9.6 million for this project.

Central – Meadows – Charleston, Lindell to Rainbow (PV = 75.5)

MECN 0123, 0223 – This project consists of an 8' x 7' reinforced concrete box culvert in Charleston Avenue extending from Lindell Road to Rainbow Boulevard. Design is programmed in FY 21/22 and construction funding is programmed in FY 24/25. The TYCP includes approximately \$13.2 million for this project.

Central – Cedar Avenue Channel Improvements (PV = 87.5)

CACN 0001, 0035 and CNST 0000 – This project consists of a 10' x 9' reinforced concrete box culvert in Pecos Road extending from Stewart Avenue to the Cedar Avenue Channel, and an 8' x 7' reinforced concrete box culvert in Stewart Avenue from Mojave Road to Pecos Road. Design is underway. Additional design funding is programmed in FY 17/18. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$8.0 million for this project.

Central – Owens Avenue East – Las Vegas Wash to Mojave Road (PV = 83.0)

LVOE 0000 – This project consists of a 15' x 12' reinforced concrete box culvert in Owens Avenue from Mojave Road to Las Vegas Wash. Design is programmed in FY 19/20 and construction funding is programmed in FY 22/23. The TYCP includes approximately \$16.4 million for this project.

Central – Owens Avenue East – Mojave Road to Eastern Avenue (PV = 81.5)

LVOE 0085 – This project consists of a 13' x 12' reinforced concrete box culvert in Owens Avenue from Eastern Avenue to Mojave Road. Design is programmed in FY

21/22 and construction funding is programmed in FY 24/25. The TYCP includes approximately \$8.6 million for this project.

Central – Boulder Highway Sahara Avenue – Eastern to Boulder Highway (PV = 78.0)

BHSA 0000, 0026 – This project consists of a 14' x 11' and 14' x 10' reinforced concrete box culvert in Sahara Avenue from Eastern Avenue to Boulder Highway. Design is programmed in FY 21/22. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$17.8 million for this project.

Central – Sahara Avenue – Eastern Lateral (PV = 76.0)

SAEA 0000 – This project consists of a 10' x 8' reinforced concrete box culvert in Eastern Avenue from St. Louis Avenue to Sahara Avenue. Design is programmed in FY 21/22. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$3.4 million for this project.

Central – Boulder Highway Sahara Avenue – Maryland to Eastern (PV = 76.0)

BHSA 0075 – This project consists of a 12' x 11' reinforced concrete box culvert in Sahara Avenue from Maryland Parkway to Eastern Avenue. Design is programmed in FY 21/22. Construction funding is programmed in FY 24/25. The TYCP includes approximately \$16.3 million for this project.

Central – Boulder Highway Sahara Avenue – LV Blvd to Maryland Parkway (PV = 75.5)

BHSA 0175 – This project consists of a 14' x 14' reinforced concrete box culvert in Sahara Avenue from Las Vegas Boulevard to Maryland Parkway. Design is programmed in FY 22/23. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$23.9 million for this project.

Central – Flamingo – Boulder Highway North, Charleston – Main to Boulder Highway (PV = 86.5)

FLBN 0167, 0180, 0205, 0281 and 0312 – This project consists of a reinforced concrete box culvert ranging in size from 7' x 4' to dual 10' x 6' in Charleston Boulevard from Main Street to Boulder Highway. Design is programmed in FY 16/17. Construction will take place in two phases with funding for both phases programmed in FY 19/20. The TYCP includes \$16.8 million for this project.

Central – Flamingo – Boulder Highway North – Boulder Highway, Sahara to Charleston (PV = 90.0)

FLBN 0038 – This project consists of a 15' x 10' reinforced concrete box culvert in Boulder Highway from Charleston Boulevard to Sahara Avenue. Design is underway. Construction funding is programmed in FY 18/19. The TYCP includes \$17.2 million for this project.

Central – Flamingo Wash – Maryland Parkway System (PV = 85.0)

FLMP 0000 – This project consists of an 8' x 6' reinforced concrete box culvert in Maryland Parkway from Stewart Avenue to Charleston Boulevard. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. The TYCP includes \$5.9 million for this project.

Central – Las Vegas Wash – Bonanza – Las Vegas Wash to Lamb Boulevard (PV = 81.5)

LVBZ 0000 – This project consists of a dual 12' x 7' reinforced concrete box culvert in Bonanza Road from Lamb Boulevard to Las Vegas Wash. Design is programmed in FY 20/21 and construction funding is programmed in FY 20/21 and construction funding is programmed in FY 23/24. The TYCP includes approximately \$12.0 million for this project.

Central – Las Vegas Wash – Bonanza – Lamb to Pecos (PV = 78.5)

LVBZ 0064, 0114 – This project consists of a dual 12' x 6' reinforced concrete box culvert in Bonanza Road from Pecos Road to Lamb Boulevard. Design is programmed in FY 21/22 and construction funding is programmed in FY 24/25. The TYCP includes approximately \$17.9 million for this project.

Central – Flamingo – Boulder Highway North, Main Street (PV = 81.0)

FLBN 0342 – This project consists of a 7' x 4' reinforced concrete box culvert in Main Street from Wyoming Avenue to Charleston Boulevard. Preliminary design was completed in coordination with a street improvement project. Final design is programmed in FY 20/21 and construction funding is programmed in FY 23/24. The TYCP includes \$3.4 million for this project.

Gowan North – Gowan Box Canyon – Lone Mountain Road (PV = 90.0)

GOBX 0015 – This project consists of approximately 1.25 miles of 66" reinforced concrete pipe storm drain within Lone Mountain Road between the Box Canyon and Lone Mountain Beltway Detention Basins. Design is underway and construction funding is programmed in FY 18/19. The TYCP includes approximately \$4.8 million for this project.

Gowan North – Gowan Outfall – Alexander Rd., Allen to Simmons (PV = 89.0)

GOOF 0275, 0285 – This project consists of a reinforced concrete box culvert ranging in size from dual 14' x 8' to side by side 16' x 8' and 14' x 6' in Alexander Road from Allen Street to Simmons Street. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$11.9 million for this project.

Gowan North – Gowan Outfall – Alexander Rd., Decatur to Allen (PV = 87.5)

GOOF 0325, 0375 – This project consists of reinforced concrete box culvert ranging in size from dual 12' x 8' to dual 14' x 8' in Alexander Road extending from Decatur

Boulevard to Allen Street. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$18.8 million for this project.

Gowan North – El Capitan Branch, Lone Mountain to Ann Road (PV = 90.5)

GOEC 0000 through 0076 – This project consists of reinforced concrete box culvert ranging in size from 10' x 6' to 10' x 8' in El Capitan Way from Lone Mountain Road to Ann Road. Design is underway and construction funding is programmed in FY 17/18. The TYCP includes approximately \$9.0 million for this project.

Gowan Outfall – Clayton Branch (PV = 79.5)

GOCL 0000 – This project consists of 9' x 8' reinforced concrete box culvert in Clayton Street from Gowan Outfall Channel to Washburn Road and in Washburn Road from Clayton Street to Simmons Street. Design is programmed in FY 23/24. The TYCP includes approximately \$1.1 million for this project.

Gowan North – Gowan Outfall – El Capitan Branch, Ann Road to Centennial (PV = 80.5)

GOEC 0100 through 0176 – This project consists of 78" reinforced concrete pipe storm drain and a reinforced concrete box culvert ranging in size from 7' x 6' to 10' x 7' in El Capitan Way from Ann Road to Centennial Parkway. Design is programmed in FY 22/23 and construction funding is programmed in FY 24/25. The TYCP includes approximately \$9.3 million for this project.

Gowan North – Gowan – Alexander Road, Rancho to Decatur (PV = 87.5)

GOAL 0000 – This project consists of 10' x 9' reinforced concrete box culvert in Alexander Road from Rancho Road to Decatur Boulevard. Design is underway. Construction funding is programmed in FY 19/20. The TYCP includes approximately 11.1 million for this project.

Gowan North – Gowan – Rancho, Craig to Alexander (PV = 86.5)

GOAL 0100, 0111 – This project consists of 10' x 8' reinforced concrete box culvert in Rancho Road from Alexander Road to Craig Road. Design is programmed in FY 19/20 and construction funding is programmed in FY 21/22. The TYCP includes approximately \$7.6 million for this project.

Gowan North – Gowan – Alexander Branch (PV = 86.0)

GOA2 0000 – This project consists of 8' x 5' reinforced concrete box culvert in Alexander Road from Torrey Pines Drive to Rancho Road. Design is programmed in FY 19/20 and construction funding is programmed in FY 21/22. The TYCP includes approximately 3.5 million for this project.

Gowan North – Gowan – Craig and US-95 (PV = 85.0)

GOAL 0168, 0247 – This project consists of 10' x 8' reinforced concrete box culvert in Craig Road from US-95 to Rancho Road and open channel improvements along the west side of US-95 from Lone Mountain Road to Craig Road. Design is programmed in FY 19/20 and construction funding is programmed in FY 21/22. The TYCP includes approximately \$10.7 million for this project.

Gowan North – Buffalo Branch, Lone Mountain to Washburn (PV = 92.0)

GOBU 0112, 0136 – This project consists of a reinforced concrete box culvert ranging in size from 7' x 6' to 8' x 6' in Buffalo Drive from Washburn Road to Lone Mountain Road. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$6.6 million for this project.

Upper Northern LV Wash – Rancho Road System – Elkhorn, Grand Canyon to Hualapai Way (PV = 89.5)

RCHB 0295 – This project consists of a 7' x 6' reinforced concrete box culvert in Elkhorn Road from Hualapai Way to Grand Canyon Drive. Design is underway. Construction funding is programmed in FY 18/19. The TYCP includes approximately \$3.8 million for this project.

Upper Northern LV Wash – Centennial Parkway Channel West – US 95, CC 215 to Durango Drive (PV = 90.5)

CNWE 0325 and CN95 0000, 0068 – This project includes 32' x 10' and triple barrel 8' x 7' reinforced concrete box culvert, and open channel improvements along the west side of US-95 from the Deer Springs Way alignment to Durango Drive. Design is underway and construction funding is programmed in FY 17/18. The TYCP includes approximately \$15.6 million for this project.

Upper Northern LV Wash – Centennial Parkway Channel West – US 95, Durango Drive to Grand Teton (PV = 90.0)

CN95 0102, 0167 – This project consists of reinforced concrete box culvert ranging in size from dual 10' x 6' to triple barrel 8' x 6' along the west side of US-95 from Durango Drive to Grand Teton Drive. Design is underway and construction funding is programmed in FY 18/19. The TYCP includes approximately \$8.2 million for this project.

Upper Northern LV Wash – Brent Drainage System – Durango Drive to El Capitan Way (PV = 89.0)

BRDB 0107, 0157 – This project consists of 12' x 6' reinforced concrete box culvert in El Capitan Way from Iron Mountain Road to Brent Lane and 8' x 6' reinforced concrete box culvert in Brent Lane from El Capitan Way to Durango Drive. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$6.6 million for this project.

The funding programmed for the Upper Northern Las Vegas Wash, Central Basin and Gowan Planning Areas in Las Vegas totals approximately \$339.1 million on the TYCP.

NORTH LAS VEGAS

Lower Northern Las Vegas Wash Planning Area Range Wash Planning Area and Lower Las Vegas Wash Planning Area

Projects being undertaken within these planning areas are being administered by either North Las Vegas, Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of North Las Vegas is shown on the attached map labeled "Lower North, Range, and Lower Las Vegas Wash Basins Planning Area". Projects completed or funded for construction since 1987 include:

"A" Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

Ann Road, Allen Lane to Rancho Drive

Las Vegas is the Lead Entity

Ann Road Channel East, ULVW to Fifth Street

Brooks Channel

Camino Al Norte Crossing

Part of the Western Tributary of the Las Vegas Wash (first developer participation contract with the District)

Centennial Collector

Centennial Parkway Channel East

Cheyenne Peaking Basin, Collection and Outfall – Alexander Road to Cheyenne Avenue

Colton Avenue Flood Control Improvements

Confluence Detention Basin Clark County is the Lead Entity

Freeway Channel – Owens Avenue to Miller Avenue – Phase I and Phase II

Kyle Canyon Detention Basin

Las Vegas Wash Improvements and King Charles Diversion Project From I-15 to Craig Road

Las Vegas Wash – Las Vegas Boulevard to Cheyenne Avenue

Las '	Vegas	Wash -]	Losee	Road
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Las Vegas Wash Main Branch - Las Vegas Boulevard to Lake Mead Boulevard

Las Vegas Wash - "N" Channel, Cheyenne to Gowan

Las Vegas Wash, Water Reclamation Channel Clark County is the Lead Entity

Lower Las Vegas Wash Detention Basin A joint use recreation facility

Oak Island Drive Storm Drain Improvements, Local Drainage Project

Rancho Road System - Centennial Parkway to Rancho Road Detention Basin Las Vegas is the Lead Entity

Range Wash - Lamb Boulevard Storm Drain

Simmons Street Channel

Simmons Street Drainage Improvements, Alexander Road to Gowan Outfall Channel

Simmons Street – Phase II, Carey to Cheyenne

Sloan Channel, Las Vegas Wash to Charleston Boulevard Clark County is the Lead Entity

Sloan Channel - Stewart Avenue to Charleston Boulevard Clark County is the Lead Entity

Tributary to the Western Tributary at Alexander Road

Tributary to the Western Tributary at Craig Road ("A" Channel Craig Confluence)

Tropical Parkway Channel East

Upper Las Vegas Wash

Upper Las Vegas Wash Detention Basin and Diversion Dike Located on the Las Vegas Wash at the upstream area of the Las Vegas Valley

Upper Las Vegas Wash, Craig Road to Elkhorn Road (Phase I – Centennial Parkway to Craig Road)

Vandenberg Detention Basin

Washington Collection System Clark County is the Lead Entity

West Range Wash Diversion Dike

Western Tributary of the Las Vegas Wash

Camino Al Norte to Centennial Parkway (excluding the reach between the Lower Las Vegas Wash Detention Basin and Clayton Street)

Western Tributary of the Las Vegas Wash

From Alexander Road to north of Craig Road

District funds since 1987 for the projects plus design efforts on future projects total approximately \$269,042,845.

Projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Lower Northern Las Vegas Wash – Central Freeway Channel at Cheyenne (PV = 83.5)

LV15 0051 – This project consists of a dual 13' x 10' reinforced concrete box culvert on the west side of I-15 at Cheyenne Avenue. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$5.1 million for this project.

Lower Northern Las Vegas Wash – North Las Vegas Detention Basin Upgrade (PV = 75.0)

LVUP 0406 – This project will expand the existing North Las Vegas Detention Basin by approximately 780 acre-feet. Design is programmed in FY 20/21 and construction funding is programmed in FY 23/24. The TYCP includes approximately \$4.8 million for this project.

Lower Northern Las Vegas Wash – Fifth Street Collector – Centennial Parkway to Deer Springs (PV = 80.0)

LV5C 0000, 0002 – This project consists of reinforced concrete box culvert ranging in size from 10' x 6' to 15' x 6' in North Fifth Street from Deer Springs Way to Centennial Parkway. Design and Right-of-Way Acquisition are programmed in FY 16/17. Construction funding is programmed in FY 18/19. The TYCP includes approximately \$5.0 million for this project.

Lower Northern Las Vegas Wash – Lake Mead Drain to Las Vegas Wash (PV = 77.0)

LVLE 0000, 0047 – This project consists of reinforced concrete box culvert ranging in size from 12'x 6' to 12' x 8' in Lake Mead Boulevard from just east of Civic Center Drive to the Las Vegas Wash-Middle Branch confluence at Pecos Road. Design is programmed in FY 20/21. Construction funding is programmed in FY 22/23. The TYCP includes approximately \$11.2 million for this project.

Lower Northern Las Vegas Wash – Las Vegas Boulevard Drain (PV = 72.5)

LVLV 0000 – This project consists of a dual 10' x 9' reinforced concrete box culvert in Las Vegas Boulevard from Pecos Road to Las Vegas Wash. Design is programmed in FY 21/22 and construction funding is programmed in FY 24/25. The TYCP includes approximately \$9.8 million for this project.

Range – Lower Range – Range Wash – Alto Conveyance, Confluence DB to Los Feliz (PV = 71.5)

RWAL 0000, 0068 – This project consists of open channel improvements along the Alto Avenue alignment from the Confluence Detention Basin to Los Feliz Street. Design is programmed in FY 18/19 and Right-of-Way Acquisition is programmed in FY 19/20. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$4.9 million for this project.

Range – Lower Range – Orchard Collector – Charleston Boulevard to Linden Avenue (PV = 86.5)

SLOR 0158 – This project consists of a soil cement lined levee that will extend north from Charleston Boulevard along the base of Sunrise Mountain to the Linden Avenue alignment. This facility will collect flows draining east off the mountain and convey them south to the Orchard Detention Basin located south of Charleston Boulevard. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$0.24 million for this project.

Range – Lower Range – Owens Detention Basin & Outfall (PV = 79.5)

SLWA 0130 through 0175 and SLOW 0000, 0005 – This project consists of an 88 acrefoot detention basin, spillway, collection facilities and an outfall pipe ranging in size from 24" to 48" in diameter located east of Hollywood Boulevard and south of Owens Avenue. Design is programmed in FY 16/17 and Right-of-Way Acquisition is programmed in FY 17/18. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$5.7 million for this project.

Range – Lower Range – Range Wash – Sloan Channel, Stewart Bridge (PV = 68.5) RWSL 0188 – This project consists of replacing the existing Sloan Channel/Stewart Avenue eight cell 10' x 3.5' reinforced concrete box culvert crossing with a bridge structure to increase conveyance capacity. Design is programmed in FY 20/21 and

construction funding is programmed in FY 23/24. The TYCP includes approximately \$0.50 for this project.

Range – West Range – Beltway Detention Basin & Channel (PV = 86.5)

RWRR 0107 through 0261 and RWBE 0000 – This project consists of a 226 acre-foot detention basin, spillway, an outfall structure consisting of a 24" diameter reinforced concrete pipe, 6' x 6' reinforced concrete box culvert, and rip rap collection channels located along the west side of the Union Pacific Railroad and the north side of the northern Beltway from the Union Pacific Railroad to Lamb Boulevard. Design is underway. Right-of-Way Acquisition and construction funding is programmed in FY 16/17. The TYCP includes approximately \$7.6 million for this project.

Range – West Range – Las Vegas Boulevard Storm Drain (PV = 68.0)

SLLV 0000, 0119, 0176, & SLNL 0000 – This project includes a 12' x 6' and 12' x 7' reinforced concrete box culvert in Range Road from Pease Drive to Las Vegas Boulevard, 12' x 10' reinforced concrete box culvert in Las Vegas Boulevard from Range Road to Nellis Boulevard, and double 12' x 11' reinforced concrete box culvert in Nellis Boulevard from Las Vegas Boulevard to the Range Wash – Sloan Channel. Design is programmed in FY 23/24 and Right-of-Way Acquisition are programmed in FY 24/25. Construction funding is programmed in FY 25/26. The TYCP includes approximately \$51.9 million for this project.

Range – West Range – Range Wash – Beltway Conveyance (PV = 77.0)

RWBW 0030 and RWWE 0493 and 0517 – This project consists of open channel improvements on the north side of the CC 215 Beltway from just west of Lamb Boulevard to approximately 1,400 feet east of Pecos Road and from Losee Road to approximately 1,400 feet west of Pecos Road. Design and Right-of-Way Acquisition are programmed in FY 17/18. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$2.5 million for this project.

Range – West Range – Vandenberg North Detention Basin, Collection & Outfall (PV = 85.5)

RWWE 0352, 0397 through 0439 – This project includes a 290 acre-foot detention basin and spillway located at Centennial Parkway and Pecos Road with associated collection channels extending east of the basin, 24" reinforced concrete outfall pipe in Pecos Road to Centennial Parkway and 8' x 7' reinforced concrete box culvert from approximately 700 feet north of Azure Avenue to Tropical Parkway. Design is underway and construction funding is programmed in FY 18/19. The TYCP includes approximately \$12.1 million for this project.

Range – West Range – Beltway Collection System – Pecos (PV = 82.0)

RWWE 0463 and RWBW 0000 – This project consists of a 12' x 9' and a 9' x 6' reinforced concrete box culvert located along the north side of the Northern Beltway at Pecos Road. Design is programmed in FY 16/17 and construction funding is

programmed in FY 19/20. The TYCP includes approximately \$6.4 million for this project.

Range – East Range – Hollywood System, Dunes South Detention Basin to Centennial Parkway (PV = 93.0)

RWHW 0000 thru 0277 – This project consists of reinforced concrete box culvert ranging in size from 9' x 8' to 12' x 10' in Hollywood Boulevard from I-15 to Las Vegas Boulevard, and gabion and concrete lined open channel improvements within Nellis Airforce Base from Las Vegas Boulevard to future Dunes South Detention Basin. Design is underway. Construction funding is programmed in FY 17/18. The TYCP includes approximately \$17.8 million for this project.

Range – East Range – Range Wash – Dunes South Detention Basin (PV = 75.0)

RWEA 0163, 0164, 0165, 0166 & 0192 – This project includes a 1,112 acre-foot detention basin, spillway, outlet structure, open channel, and soil cement levee inflow structure. Design and Right-of Way Acquisition are programmed in FY 19/20. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$13.6 million for this project.

Range – East Range – Range Wash – Ann Branch (PV = 79.5)

RWAN 0000, 0050 – This project consists of 10' x 7' reinforced concrete box culvert in Ann Road from Hollywood Boulevard to Mt. Hood Street, in Mt. Hood Street from Ann Road to Tropical Parkway, and in Tropical Parkway from Mt. Hood Street to just east of Beesley Drive. Design and Right-of-Way Acquisition are programmed in FY 16/17. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$13.3 million for this project.

Range – East Range – Hollywood System, Centennial Parkway to Speedway #2 Detention Basin (PV = 86.0)

RWHW 0300 through 0412 – This project consists of upgrading two existing retention basins to detention basins with volumes of 77 acre-feet and 245 acre-feet, respectively, open channel improvements, 78" diameter reinforced concrete pipe crossing I-15 at Hollywood Boulevard, and 9' x 8' reinforced concrete box culvert from I-15 to Centennial Parkway. Design and Right-of-Way Acquisition are programmed in FY 16/17. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$6.1 million for this project.

Range – East Range – Speedway North Detention Basin and Outfall (PV = 73.0)

RWHW 0459, 0498, 0499, and 0500 – This project consists of an 843 acre-feet detention basin, spillway and outlet structure and 72" reinforced concrete pipe located north of the Union Pacific Railroad near the Las Vegas Motor Speedway. Design and Right-of-Way Acquisition are programmed in FY 19/20. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$12.3 million for this project.

The funding programmed for the Lower Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas in North Las Vegas totals approximately \$190.8 million on the TYCP.

CLARK COUNTY Duck Creek/Blue Diamond Planning Area Tropicana/Flamingo Planning Area Outlying Areas

A summary of the proposed program, along with major accomplishments for Clark County within the Las Vegas Valley is shown on the attached map labeled "Flamingo, Tropicana, Duck Creek, and Blue Diamond Planning Area". Projects completed or funded for construction since 1987 include:

Las Vegas Valley:

Annie Oakey Drive at Rawhide Channel Storm Drain, Local Drainage Project

Blue Diamond Channel, Jones Branch

Blue Diamond Channel – Rainbow Branch

Blue Diamond Wash South Rainbow, Pebble - Raven and Wigwam to Ford

Blue Diamond Wash Wigwam, Jones Boulevard to Rainbow Boulevard

Blue Diamond Wash Wigwam, UPRR to Jones Boulevard

Carey Avenue Storm Drain, Local Drainage Project

Desert Inn Detention Basin Collection System and Outfall

Duck Creek at Robindale Road

Duck Creek, Broadbent Boulevard Bridge and Channel

Duck Creek, Broadbent Boulevard to Boulder Highway

Duck Creek, Eldorado Lane to Spencer Street

Duck Creek, Emerald Avenue to Stephanie Street, Phase I

Duck Creek, Las Vegas Boulevard

Duck Creek, Lower Detention Basin to Silverado Ranch Boulevard

Duck Creek, Mountain Vista Street to Green Valley Parkway

Duck Creek, Phase II and Lower Pittman

Clark County (continued)

Duck Creek, Railroad Detention Basin
Duck Creek, Railroad near Warm Springs to Topaz Street
Duck Creek, Robindale to I-215
Duck Creek, Tomiyasu Lane to the Railroad near Warm Springs
Duck Creek, Tomiyasu Lane to Topaz Street
Duck Creek, Topaz Street to Eastern Avenue
Duck Creek, US-95 Branch
Durango Collector
Flamingo – Boulder Highway North, Sahara Avenue to Flamingo Wash
Flamingo Diversion – Jones Branch
Flamingo Diversion – Rainbow Branch
Flamingo Diversion – South Buffalo Branch, Flamingo Wash to Sunset Road
Flamingo Diversion – South Buffalo Branch, Flamingo Wash to Sunset Road Flamingo Hacienda
Flamingo Hacienda
Flamingo Hacienda Flamingo Wash at Boulder Highway
Flamingo Hacienda Flamingo Wash at Boulder Highway Flamingo Wash, Algonquin Drive to Maryland Parkway
Flamingo Hacienda Flamingo Wash at Boulder Highway Flamingo Wash, Algonquin Drive to Maryland Parkway Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile) Flamingo Wash Bridges
Flamingo Hacienda Flamingo Wash at Boulder Highway Flamingo Wash, Algonquin Drive to Maryland Parkway Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile) Flamingo Wash Bridges At Arville, Eastern, Paradise, and Palo Verde
Flamingo Hacienda Flamingo Wash at Boulder Highway Flamingo Wash, Algonquin Drive to Maryland Parkway Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile) Flamingo Wash Bridges At Arville, Eastern, Paradise, and Palo Verde Flamingo Wash, Desert Inn to Eastern Avenue
Flamingo Hacienda Flamingo Wash at Boulder Highway Flamingo Wash, Algonquin Drive to Maryland Parkway Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile) Flamingo Wash Bridges At Arville, Eastern, Paradise, and Palo Verde Flamingo Wash, Desert Inn to Eastern Avenue Flamingo Wash, Eastern Avenue

Flamingo Wash, Spencer Street Bridge and Approach Channel

Hickam Avenue Storm Drain, Local Drainage Project

Lakes Detention Basin, Collection, and Outfall System A joint use recreation facility

Las Vegas Blvd/Serene Avenue Storm Drain, Local Drainage Project

Las Vegas Wash – Sloan Channel to Bonanza Road and Flamingo Wash below Nellis Boulevard (CC Segment)

- The City of Las Vegas funds a segment of this project
- The City of North Las Vegas funds a segment of this project
- Clark County is the Lead Entity

Lower Blue Diamond Detention Basin

Lower Blue Diamond Detention Basin Collector Channel

Lower Blue Diamond Detention Basin Outfall

Lower Duck Creek Detention Basin and Outfall Channel

Lower Flamingo Detention Basin

Olive Street Storm Drain, US-95 to Palm Street, Local Drainage Project

Orchard Detention Basin

Rawhide Channel at Sagebrush Street

Rawhide Channel System

Red Coach Avenue/Cimarron Road Improvements, Local Drainage Project

Red Rock Channel, Naples Branch

Red Rock Channel, Naples Branch – Flamingo Connector

Sloan Channel, Las Vegas Wash to Charleston Boulevard

Sunrise Avenue Area Storm Drain, Local Drainage Project

- Sunrise Avenue Storm Drain, Fogg Street to Clayton Street, Local Drainage Project
- Toiyabe Street Storm Drain, Local Drainage Project This project was collapsed into the Carey Street Storm Drain, Local Drainage Project
- Tomiyasu and La Casita Crossings of Duck Creek
- **Tropicana North Branch Detention Basin**
- **Tropicana Wash at Swenson Street**
- Tunis Avenue and Karvel Street Storm Drain, Local Drainage Project
- Twain at Pecos-McLeod Storm Drain, Local Drainage Project
- **Upper Duck Creek Detention Basin**
- **Tropicana and Flamingo Washes Project:**
 - Blue Diamond and Red Rock Channels (Beltway Sections 7A, 7B, 8, and 9)
 - Blue Diamond Channel Durango Reach (Warm Springs Intersection)
 - Blue Diamond Detention Basin
 - F-1 Channel, Beltway to Hualapai Way
 - F-1 and F-2 Debris Basins and Channels, Phase II
 - F-4 Debris Basin and Channel
 - Flamingo Detention Basin Expansion
 - Lower Blue Diamond Channel
 - Lower Flamingo Diversion Channel, Phase I (Tropicana Detention Basin to Jones Boulevard)
 - Lower Red Rock Complex
 - R-4 Detention Basin and Channel
 - Red Rock Channel (Beltway Section 10A)

- Red Rock Detention Basin Expansion
- Red Rock Detention Basin Scour Protection and Outfall Channel
- Tropicana Detention Basin and Outfall Channel
- Upper Blue Diamond Diversion Channel
- Upper Flamingo Detention Basin Expansion
- Upper Flamingo Diversion Channel, Phase II

Tropicana Wash Channel Paradise Road to Koval Lane

Upper Flamingo Detention Basin and Outfall System

Van Buskirk Channel System

Washington/Hollywood Storm Drain, Local Drainage Project

Washington Collection System (Montridge Storm Drain)

Winnick Avenue Improvements On the Flamingo Wash

Outlying Areas:

Bunkerville Detention Conveyance System (Windmill Wash)

Bunkerville – Windmill Wash Outfall

Cooper Crossing in Moapa Valley

Hiko Springs Detention Basin (SID and District funded)

Hiko Springs Outfall Channel

Indian Springs Detention Basin

Logan (Benson) Wash Improvements in Moapa Valley

Muddy River, Cooper Street Bridge

Muddy River, Gubler Avenue Bridge

Muddy River Logandale Levee

Searchlight Flood Control Improvements

Unnamed Wash Improvements in Laughlin

District funding since 1987 for the projects plus design efforts of future projects total approximately \$561,272,435.

The projects proposed on the TYCP for Clark County within the Las Vegas Valley in hydrographic basin order with Priority Value (PV) include the following:

Tropicana/Flamingo – Blue Diamond – Buffalo Branch (PV = 71.5)

BDBF 0010, 0076, 0125 – This project consists of a 10' x 6' reinforced concrete box culvert and concrete open channel improvements along the Buffalo Drive alignment from West Mesa Verde Lane to Badura Avenue. Design is programmed in FY 23/24 and construction funding is programmed in FY 25/26. The TYCP includes approximately \$9.1 million for this project.

Tropicana/Flamingo – Flamingo – Cimarron Branch (PV = 73.0)

FLCM 0003, 0040 – This project consists of 72" and 78" reinforced concrete pipe storm drain parallel to Cimarron Road from Russell Road to Sunset Road. Design is programmed in FY 22/23 and construction funding is programmed in FY 24/25. The TYCP includes approximately \$4.8 million for this project.

Tropicana/Flamingo – F-4 Patrick Lane/Fort Apache Road Lateral (PV = 91.5) FLOQ 0100 – This project includes 12' x 8' reinforced concrete box culvert intercepting flow in Fort Apache Road and Patrick Lane and conveying it to the F-4 Channel near CC 215. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$1.0 million for this project.

Tropicana/Flamingo – Wagon Trail Channel – Sunset Road to Teco (PV = 81.0) WGTR 0111 – This project includes a 10' x 6' reinforced concrete box culvert in Procyon Street extending from Sunset Road to Teco Avenue. Design and Right-of-Way Acquisition are programmed in FY 18/19. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$1.9 million for this project.

Tropicana/Flamingo – Flamingo Wash, Maryland to Palos Verde (PV = 79.0)

FLWA 0621 and 0673 – This project consists of open channel improvements from Maryland Parkway to Cambridge Street and from Swenson Street to Palos Verde Street. Design is programmed in FY 18/19 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$2.6 million for this project.

Tropicana/Flamingo – Las Vegas Wash – Christy (PV = 72.5)

LVCH 0000, 0114 – This project consists of a 10' x 7' and 12' x 9' reinforced concrete box culvert in Christy Lane from the Las Vegas Wash to Bonanza Road. Design is programmed in FY 23/24 and construction funding is programmed in FY 24/25. The TYCP includes approximately \$22.3 million for this project.

Tropicana/Flamingo – Flamingo Wash Maryland – UNLV (PV = 72.5)

FLMR 0000 – This project consists of 90" reinforced concrete pipe in Maryland Parkway from the Flamingo Wash to University Road. Design is programmed in FY 22/23 and construction funding is programmed in FY 24/25. The TYCP includes approximately \$6.7 million for this project.

Tropicana/Flamingo – Airport Channel – Naples (PV = 87.0)

TRMC 0013, 0031 – This project consists of open channel improvements from Harmon Avenue to Tropicana Avenue. Design is underway. Construction funding is programmed in FY 17/18. The TYCP includes approximately \$2.8 million for this project.

Tropicana/Flamingo – Vegas Valley Drive – Flamingo Wash to Pecos (PV = 72.0) VAVD 0000 and 0025 – This project includes an 84" reinforced concrete pipe and an 8' x 6' reinforced concrete box culvert in Vegas Valley Drive extending from Burnham Avenue to the Flamingo Wash. Design is programmed in FY 23/24 and construction funding is programmed in FY 25/26. The TYCP includes approximately \$8.8 million for this project.

Tropicana/Flamingo – Flamingo Wash, Industrial Road to Hotel Rio Drive (PV = 83.5)

FLWA 0893 and 0896 – This project consists of open channel improvements in Flamingo Wash from the Union Pacific Railroad to Hotel Rio Drive. Design is underway. Construction funding is programmed in FY 17/18. The TYCP includes approximately \$1.4 million for this project.

Tropicana/Flamingo – Tropicana Avenue Conveyance – Morris Street to Mountain Vista Street (PV = 72.5)

LV01 0151 – This project includes an 84" diameter reinforced concrete storm drain in Tropicana Avenue from Mountain Vista Street to Morris Street. Design is programmed in FY 21/22 and construction funding is programmed in FY 24/25. The TYCP includes approximately \$4.7 million for this project.

Tropicana/Flamingo – Las Vegas Wash – Boulder Highway (PV = 72.5)

LVBH 0000 – This project consists of a 12' x 8' reinforced concrete box culvert in Boulder Highway from Tropicana Avenue to Harmon Avenue, and in Harmon Avenue from Boulder Highway to Nellis Boulevard. Design is programmed in FY 22/23 and

construction funding is programmed in FY 24/25. The TYCP includes approximately \$13.8 million for this project.

Tropicana/Flamingo – Tropicana Avenue Conveyance – Las Vegas Wash to Morris Street (PV = 81.0)

LV01 0001 through 0135 – This project includes a reinforced concrete box culvert, reinforced concrete pipe and trapezoidal concrete channel of varying sizes along Tropicana Avenue extending from Morris Street to the Las Vegas Wash. Design is underway. Additional design is programmed in FY 18/19, and construction funding is programmed in FY 19/20. The TYCP includes approximately \$29.3 million for this project.

Tropicana/Flamingo – Las Vegas Wash – Branch 02, Monson Channel – Las Vegas Wash to Boulder Highway (PV = 77.5)

LV02 0001 through 0294 – This project consists of a reinforced concrete box culvert along Flamingo Road from Boulder Highway to Nellis Boulevard; replacement of existing bridge structures along the south side of Flamingo Road at a driveway entrance and at Canal Street; and concrete lined channel beginning at Flamingo Road and Jimmy Durante Boulevard extending south and east to the Las Vegas Wash. Design is programmed in FY 22/23 and construction funding is programmed in FY 23/24. The TYCP includes approximately \$15.3 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash – Arville Street to I-15 (PV = 83.0)

BDWA 0276 – This project is a 66" diameter reinforced concrete pipe storm drain in Robindale Road from Arville Street to I-15. Design is programmed in FY 18/19 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$4.9 million for this project.

Duck Creek/Blue Diamond – Duck Creek/Blue Diamond, Bermuda Road to Las Vegas Boulevard (PV = 80.5)

DCBD 0075, 0082 and 0084 – This project includes reinforced concrete box culverts of varying sizes and concrete open channel along Duck Creek, Blue Diamond Wash extending from Las Vegas Boulevard to Bermuda Road. Design and Right-of-Way Acquisition are programmed in FY 18/19. Construction funding is programmed in FY 20/21. The TYCP includes approximately \$5.6 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Channel, Amigo Street to Rancho Destino (PV = 78.5)

BDWA 0087 through 0174 – This project includes reinforced concrete box culverts ranging in size from 10' x 5' to 10' x 6' along Blue Diamond Wash from Rancho Destino Road to Amigo Street. Design and Right-of-Way Acquisition are programmed in FY 19/20. Construction funding is programmed in FY 22/23. The TYCP includes approximately \$9.8 million for this project.

Duck Creek/Blue Diamond – Duck Creek, Sunset Park (PV = 80.0)

DCSP 0000 – This project consists of an 11' x 6' reinforced concrete box culvert from Duck Creek Wash to Eastern Avenue. Design is programmed in FY 18/19 and construction funding is programmed in FY 21/22. The TYCP includes approximately \$14.2 million for this project.

Duck Creek/Blue Diamond – Duck Creek Jones Boulevard (PV = 91.0)

DCJB 0000, 0043 – This project consists of 7'x 6' and 12' x 6' reinforced concrete box culvert from Irvin Avenue to Pyle Avenue to be constructed as part of Regional Transportation Commission of Southern Nevada *Jones* – *Cactus to Blue Diamond* project. Design is programmed in FY 16/17 and construction funding is programmed in FY 18/19. The TYCP includes approximately \$2.7 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Pebble (PV = 91.5)

BDW4 0000 – This project consists of an 8' x 6' reinforced concrete box culvert in Pebble Road from Rainbow to Bronco Street, in Bronco Street from Pebble Road to Torino Avenue and in Torino Avenue from Bronco Street to the Union Pacific Railroad. The facility will be designed and constructed as part of the Regional Transportation Commission of Southern Nevada *Jones – Blue Diamond to Windmill Lane* project. Right-of-way acquisition and construction funding are programmed in FY 17/18. The TYCP includes approximately \$2.3 million for this project.

Duck Creek/Blue Diamond – Silverado Ranch Detention Basin (PV = 82.5)

BD02 0265, 0277, 0312 – This project includes a 170 acre-foot detention basin located south of Silverado Ranch Boulevard and west of Arville Street, 14' x 8' reinforced concrete box culvert inflow facility in Le Baron Avenue from detention basin to Decatur Boulevard, and 72" reinforced concrete pipe outlet extending from the detention basin to Silverado Ranch Boulevard. Design is underway. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$3.9 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Channel 02, I-15 to Decatur Boulevard (PV = 82.0)

BD02 0125, 0151, 0177 and 0359 – This project consists of open channel improvements along the west side of I-15 from Meranto Avenue to Gary Avenue alignments, a 9' x 6' reinforced concrete box culvert in Gary Avenue and Dean Martin Drive from I-15 to Silverado Ranch Boulevard, an 84" reinforced concrete pipe in Silverado Ranch Boulevard from Dean Martin Drive to Arville Street, and a 12' x 8' reinforced concrete box culvert in Decatur Boulevard from La Baron Avenue to Pyle Avenue. Design is programmed in FY 18/19 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$11.6 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Channel 02, Decatur – Pyle to Richmar (PV = 92.0)

BD02 0334, 0358 and 0359 – This project consists of reinforced concrete box culvert ranging in size from 8' x 6' to 12' x 5' within Decatur Boulevard from Pyle Avenue to Richmar Avenue. The facility will collect runoff from the west and discharge to the future Silverado Ranch Detention Basin. The facility will be designed and constructed as part of the Regional Transportation Commission of Southern Nevada *Decatur, Cactus to Warm Springs* project. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$6.3 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Railroad (PV = 79.0)

BDW5 0026 – This project will focus on early right-of-way acquisition for future channel improvements adjacent to a Union Pacific Railroad spur that extends from Blue Diamond Road to Rainbow Boulevard. Right-of-Way Acquisition is programmed in FY 16/17 and design is programmed in FY 19/20. Construction funding is programmed in FY 22/23. The TYCP includes approximately \$4.1 million for this project.

Duck Creek/Blue Diamond – Duck Creek Wash Tributary 4 – Detention Basin to Jones Boulevard (PV = 80.5)

DCW4 0298 – This project is the outfall pipe for the Duck Creek Railroad Detention Basin. The facility is an 8' x 5' reinforced concrete box culvert in Pyle Avenue from the Union Pacific Railroad to Jones Boulevard. Design is programmed in FY 18/19 and construction funding is programmed in FY 20/21. The TYCP includes approximately \$5.2 million for this project.

Duck Creek/Blue Diamond – Duck Creek @ Dean Martin Drive (PV = 92.0)

DCWA 1446 and 1447 – This project consists of open channel improvements from I-15 to Dean Martin Drive, and a triple barrel 14' x 6' reinforced concrete box culvert crossing Dean Martin Drive approximately 800' south of Cactus Avenue. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$3.3 million for this project.

Duck Creek/Blue Diamond – Duck Creek Wash, El Camino to Rainbow (PV = 91.5) DCWA 1775, 1803, and 1827 – This Developer Participation project consists of open channel improvements in Duck Creek Wash from El Camino Road to Rainbow Boulevard. Construction funding is programmed in FY 17/18. The TYCP includes approximately \$0.60 million for this project.

Duck Creek/Blue Diamond – Duck Creek Haven Street (PV = 91.0)

DCHV 0026, 0050, 0057 – This project consists of reinforced concrete box culverts ranging in size from 8' x 5' to 10' x 5' in Haven Street from Pyle Avenue to Cactus Avenue. Design is programmed in FY 16/17 and construction funding is programmed in FY 18/19. The TYCP includes approximately \$4.2 million for this project.

The funding programmed for the Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas in Clark County (Las Vegas Valley) totals approximately \$203.2 million on the TYCP.

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Goodsprings – Goodsprings – Phase I

GSEA 0000, GSPA 0027 and 0029, and GSRV 0019 – This project consists of a riprap channel in Pacific Street and Revere Street discharging to the natural watercourse on the north side of Goodsprings. Design is underway. Right-of-Way Acquisition and construction funding are programmed in FY 17/18. The TYCP includes approximately \$0.80 million for this project.

Muddy River and Tributaries – Fairgrounds – Detention Basin (Whipple Street)

FGWS 0000 through 0166 – This project is a 130 acre-foot detention basin and outfall facility located north of the Clark County Fair Grounds near Whipple Avenue and Heyer Street. Design is underway. Additional design funding is programmed in FY 16/17. Construction funding is programmed in FY 17/18. The TYCP includes approximately \$9.9 million for this project.

Muddy River and Tributaries – Bryner Avenue to Lewis

MRLV 0198, 0240, 0268, and 0276 – This project consists of open channel improvements from Bryner Avenue south to Lewis Street. Design is underway. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$12.1 million for this project.

Mount Charleston – Rainbow Canyon Boulevard Bridge

MTCH 0001 – This project consists of a new bridge structure for Rainbow Canyon Boulevard, just south of Kyle Canyon Road. Design is programmed in FY 16/17 and construction funding is programmed in FY 18/19. The TYCP includes approximately \$1.0 million for this project.

Laughlin – Bridge Canyon Detention Basin

LUHS 0415, 0416, and 0417 – This project consists of a 1,104 acre-feet detention basin, spillway and outlet structure located west of Needles Highway and south of SR 163. Design is programmed in FY 22/23 and construction funding is programmed in FY 24/25. The TYCP includes approximately \$11.2 million for this project.

Laughlin – Bridge Canyon Outfall

LUHS 0315, 0316, 0317 – This project consists of a 12' wide by 4' deep concrete outfall channel from the Bridge Canyon Detention basin, 10'x 4' reinforced concrete box culvert, and energy dissipater discharging to the Hiko Springs Wash. Design is

programmed in FY 22/23 and construction funding is programmed in FY 24/25. The TYCP includes approximately \$3.0 million for this project.

Laughlin – Hiko Detention Basin Expansion

LUHS 0244 – This project consists of the expansion of the Hiko Springs Detention Basin by 310 acre-feet to accommodate diversion of the Bridge Canyon flow. Design is programmed in FY 17/18 and construction funding is programmed in FY 20/21. The TYCP includes approximately \$1.7 million for this project.

Laughlin – SR 163 at Casino Drive

LUBC 0000, 0001, 0005, 0006 and 0031 – This project consists of open channel and storm drain improvements along the south side of SR 163 beginning near Thomas Edison Way and continuing east to the Colorado River. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$0.90 million for this project.

Searchlight – South, Encinitas St. Storm Drain

SRSO 0000, 0010, 0021, 0030 – This project consists of a 72" diameter reinforced concrete storm drain in Encinitas Street extending from Nevada Street to Washington Street and continuing south in Washington Street to Hobson Street outletting to the natural wash on the southeast side of the town. Design is underway. Construction funding is programmed in FY 17/18. The TYCP includes approximately \$1.5 million for this project.

Searchlight –West

SRWE 0001 through 0091 – This project consists of a 5' high riprap levee, 42" and 54" reinforced concrete pipe and a 12' wide by 5' deep riprap open channel following a stair stepped alignment from the Nevada Street and Indian Street intersection to Nipton Road and US95 intersection, following Nipton Road approximately 0.5 miles northwesterly. Design is programmed in FY 22/23 and construction funding is programmed in FY 24/25. The TYCP includes approximately \$2.5 million for this project.

Bunkerville – Windmill Wash Detention Basin Expansion

WIWA 0039, WIJE 0000 and JEWA 0165 – This project consists of the expansion of the existing Windmill Wash Detention Basin in Bunkerville from 522 acre-feet to 887 acre-feet and improvements to the existing levee in the Jess Waite Wash. Design is underway. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$8.4 million for this project.

The TYCP for the Outlying Areas of Clark County totals approximately \$53.0 million.

In all, among the Tropicana/Flamingo, Duck Creek, Blue Diamond, and Outlying Planning Areas, Clark County has programmed approximately \$256.2 million for flood control facilities over the next ten years.

BOULDER CITY

Projects completed or funded for construction since 1987 include:

Bootleg Canyon Detention Basin Outfall

Bootleg Canyon Detention Basin, Phase II

Buchanan Boulevard Channel

Buchanan Boulevard, Phase III Improvements

Buchanan Watershed Facilities

Georgia Avenue Channel

Hemenway Wash Improvements A joint use recreation facility

Industrial Road Facilities

North Railroad Conveyance

Valley View and DD Facilities

Veteran's Memorial Detention Basin

Ville Drive Flood Control Improvements

West Airport Facilities

West Airport Watershed, including West Adams Boulevard and Georgia Avenue Improvements

Yucca Debris Basin, Collection and Outfall

Yucca Street Drainage

District funding since 1987 for the projects plus design efforts of future projects total approximately \$27,874,147.

Boulder City (continued)

The project proposed on the TYCP for Boulder City in hydrographic basin order is the following:

Georgia/Buchanan – Georgia Buchanan Confluence Facilities

GBGR 0003 and GBBC 0004 – This project consists of concrete open channel improvements adjacent to Georgia Avenue and Buchanan Boulevard. Design is programmed in FY 18/19 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$1.8 million for this project.

Georgia/Buchanan – Georgia Avenue Facilities – Vaquero Drive Bridge

GBGR 0099 – This project consists of a free span bridge crossing at Vaquero Drive and Georgia Avenue. Design is programmed in FY 17/18 and construction funding is programmed in FY 20/21. The TYCP includes approximately \$0.30 million for this project.

Hemenway – Hemenway System, Phase IIA Improvements

HMTH 0034, HMLM 0066 and 0085 and HMWA 0158, 0173, 0175, and 0182 – This project consists of revisions to the existing earthen levee located southwest of the Trailhead Detention Basin to enlarge the structure and line with rip rap; increase the volume of the Lake Mountain Drive Detention Basin and construction of a new grate structure for the outlet pipe downstream of the basin, and construction of two sediment basins at the upstream end of the system. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$2.6 million for this project.

Hemenway – Hemenway System, Phase IIB Improvements

HMWA 0005, 0105 – This project consists improvements to the Hemenway Channel system located along the north side of US-93. Design is underway. Construction funding is programmed in FY 17/18. The TYCP includes approximately \$0.50 million for this project.

Hemenway – Hemenway System, Phase IIC Improvements

HMLV 0006 and 0019 – This project consists of the reconstruction of an existing grouted rip rap channel with a concrete channel located north of Fire Agate Drive, between US-93 and Quartzite Road. Design is underway. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$1.3 million for this project.

North Railroad – Wells Drive Levee Lining

NRIN 0088 – This project consists of providing riprap lining to the existing unlined Wells Drive Levee. Design is underway. Construction funding is programmed in FY 20/21. The TYCP includes approximately \$0.10 million for this project.

Boulder City (continued)

North Railroad – North Railroad Conveyance

NRIN 0010, 0031, 0062 – This project consists of a 12' wide by 5' deep concrete channel, 48' reinforced concrete pipe, and adds approximately 6.7 acre-feet of sediment/debris storage capacity to the existing North Railroad Detention Basin. Design is underway. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$1.6 million for this project.

The funding programmed for Boulder City totals approximately \$8.2 million on the TYCP.

MESQUITE

City of Mesquite projects completed or funded for construction since 1987 include:

Abbott Wash Conveyance System, Pioneer Boulevard to the Virgin River

Town Wash Conveyance, I-15 to the Virgin River

Town Wash Detention Basin

District funding since 1987 for these projects plus design efforts of future projects totals approximately \$24,481,631.

The projects proposed on the TYCP for Mesquite in hydrographic basin order include the following:

Town Wash – Town Wash – Mesa Boulevard, El Dorado to Town Wash

TWMB 0000 through 0044, and TOWA 0120 – This project includes open channel improvements and a 12' X 7' reinforced concrete box culvert extending from Town Wash to Eldorado Road. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$4.6 million for this project.

Town Wash – Town Wash Mesa Boulevard, El Dorado to Chaparral

TWMB 0052, 0084, 0094 – This project consists of a 7' X 7' reinforced concrete box culvert and a 60" diameter reinforced concrete pipe extending north and east from El Dorado Road to Chaparral Drive. Design is programmed in FY 17/18 and construction funding is programmed in FY 20/21. The TYCP includes approximately \$6.2 million for this project.

Virgin River – Virgin River Flood Wall

VREC 0000, 0028, and 0054 – This project includes approximately 4,300 linear feet of 17' high flood wall along the eastern edge of the City of Mesquite near Old Mills Road and Mesquite Boulevard. Design is underway and construction funding is programmed in FY 18/19. The TYCP includes approximately \$2.9 million for this project.

Virgin River – Virgin River Erosion Protection, Phase I

VREC 0203, 0323, 0508, and 0519 – This project includes soil cement erosion protection at various locations along the south side of the City of Mesquite. Design is programmed in FY 18/19 and Right-of-Way Acquisition is programmed in FY 20/21. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$1.7 million for this project.

The funding programmed for Mesquite totals approximately \$15.4 million on the TYCP.

Fiscal Year 2017 Project List

The first year of the TYCP comprises the recommended FY 2017 Project List. It should be noted that construction and right-of-way funds programmed in FY 2018 and FY 2019 are eligible to be funded if they meet the criteria presented in Sections II.B.9.b of the District's Policies and Procedures Manual. To meet these criteria construction projects must have ninety percent (90%) of design complete; have all right-of-entry for construction purposes obtained; and have all necessary permits, including environmental. For right-of-way, adequate design must have been completed to define right-of-way needs. Acceleration of funding in this manner cannot result in the delay of designs programmed in the first year and is dependent upon actual fund availability. Projects programmed in the first year total \$44.0 million. Projects eligible for funding in FY 2017 total \$175.6 million. These projects will be primarily funded from the estimated quarter percent Sales Tax Revenues. Projected revenue for the first year is \$95.5 million. Determining funding eligibility according to this policy allows for full expenditure of available resources annually in the event that some projects should suffer unexpected delays.

Other projects may also begin which are programmed throughout the TYCP if policies regarding Entity Advanced Funding and Funding Resolutions are exercised in accordance with Sections II.D.5 & 6 of the Policies and Procedures Manual.

The projects eligible for funding in FY 2017 are as follows:

Henderson (Pittman Wash and C-1 Planning Areas):

Pittman Beltway – Anthem Parkway Channel – Horizon Ridge to Sienna Heights (PV = 99.0)

PTAP 0018 – This project consists of a concrete channel from Horizon Ridge Parkway to Sienna Heights Drive. Construction funding is programmed in FY 18/19. FY 2017 eligible funding is approximately \$0.80 million for this project.

Upper Pittman – Pittman North Detention Basin and Outfall (PV = 99.0)

PTNO 0180 through 0182 – This project consists of a 600 acre-foot detention basin, spillway, and 72" reinforced concrete outfall pipe to St. Rose Parkway at the Executive Airport. Design is underway. Construction funding is programmed in FY 18/19. FY 2017 eligible funding is approximately \$8.2 million for this project.

Total Programmed First Year:	\$	0
Total Eligible First Year:	\$8,98	3,931

Las Vegas (Upper Northern Las Vegas Wash, Gowan and Central Basin Planning Areas):

Central – Freeway Channel – Washington, Rancho Drive to Valley View Boulevard (PV = 86.0)

LV15 0528 – This project consists of an 8' x 7' reinforced concrete box culvert in Washington Avenue extending from just west of Valley View Boulevard to Rancho Drive. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. FY 2017 eligible funding is approximately \$0.50 million for this project.

Central – Flamingo – Boulder Highway North, Charleston – Main to Boulder Highway (PV = 86.5)

FLBN 0167, 0180, 0205, 0281 and 0312 – This project consists of a reinforced concrete box culvert ranging in size from 7' x 4' to dual 10' x 6' in Charleston Boulevard from Main Street to Boulder Highway. Design is programmed in FY 16/17. Construction will take place in two phases with funding for both phases programmed in FY 19/20. FY 2017 eligible funding is approximately \$1.1 million for this project.

Central – Flamingo – Boulder Highway North – Boulder Highway, Sahara to Charleston (PV = 90.0)

FLBN 0038 – This project consists of a 15' x 10' reinforced concrete box culvert in Boulder Highway from Charleston Boulevard to Sahara Avenue. Design is underway. Construction funding is programmed in FY 18/19. FY 2017 eligible funding is approximately \$17.2 million for this project.

Central – Flamingo Wash – Maryland Parkway System (PV = 85.0)

FLMP 0000 – This project consists of an 8' x 6' reinforced concrete box culvert in Maryland Parkway from Stewart Avenue to Charleston Boulevard. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. FY 2017 eligible funding is approximately \$0.40 million for this project.

Gowan North – Gowan Box Canyon – Lone Mountain Road (PV = 90.0)

GOBX 0015 – This project consists of approximately 1.25 miles of 66" reinforced concrete pipe storm drain within Lone Mountain Road between the Box Canyon and Lone Mountain Beltway Detention Basins. Design is underway and construction funding is programmed in FY 18/19. FY 2017 eligible funding is approximately \$4.8 million for this project.

Gowan North – Gowan Outfall – Alexander Rd., Allen to Simmons (PV = 89.0)

GOOF 0275, 0285 – This project consists of a reinforced concrete box culvert ranging in size from dual 14' x 8' to side by side 16' x 8' and 14' x 6' in Alexander Road from Allen Street to Simmons Street. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. FY 2017 eligible funding is approximately \$0.70 million for this project.

Gowan North – Gowan Outfall – Alexander Rd., Decatur to Allen (PV = 87.5)

GOOF 0325, 0375 – This project consists of reinforced concrete box culvert ranging in size from dual 12' x 8' to dual 14' x 8' in Alexander Road extending from Decatur Boulevard to Allen Street. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. FY 2017 eligible funding is approximately \$1.3 million for this project.

Gowan North – El Capitan Branch, Lone Mountain to Ann Road (PV = 90.5)

GOEC 0000 through 0076 – This project consists of reinforced concrete box culvert ranging in size from 10' x 6' to 10' x 8' in El Capitan Way from Lone Mountain Road to Ann Road. Design is underway and construction funding is programmed in FY 17/18. FY 2017 eligible funding is approximately \$9.0 million for this project.

Gowan North – Buffalo Branch, Lone Mountain to Washburn (PV = 92.0)

GOBU 0112, 0136 – This project consists of a reinforced concrete box culvert ranging in size from 7' x 6' to 8' x 6' in Buffalo Drive from Washburn Road to Lone Mountain Road. Design is underway. Construction funding is programmed in FY 16/17. FY 2017 eligible funding is approximately \$6.6 million for this project.

Upper Northern LV Wash – Rancho Road System – Elkhorn, Grand Canyon to Hualapai Way (PV = 89.5)

RCHB 0295 – This project consists of a 7' x 6' reinforced concrete box culvert in Elkhorn Road from Hualapai Way to Grand Canyon Drive. Design is underway. Construction funding is programmed in FY 18/19. FY 2017 eligible funding is approximately \$3.8 million for this project.

Upper Northern LV Wash – Centennial Parkway Channel West – US 95, CC 215 to Durango Drive (PV = 90.5)

CNWE 0325 and CN95 0000, 0068 – This project includes 32' x 10' and triple barrel 8' x 7' reinforced concrete box culvert, and open channel improvements along the west side of US-95 from the Deer Springs Way alignment to Durango Drive. Design is underway and construction funding is programmed in FY 17/18. FY 2017 eligible funding is approximately \$15.6 million for this project.

Upper Northern LV Wash – Centennial Parkway Channel West – US 95, Durango Drive to Grand Teton (PV = 90.0)

CN95 0102, 0167 – This project consists of reinforced concrete box culvert ranging in size from dual 10' x 6' to triple barrel 8' x 6' along the west side of US-95 from Durango Drive to Grand Teton Drive. Design is underway and construction funding is programmed in FY 18/19. FY 2017 eligible funding is approximately \$8.2 million for this project.

Upper Northern LV Wash – Brent Drainage System – Durango Drive to El Capitan Way (PV = 89.0)

BRDB 0107, 0157 – This project consists of 12' x 6' reinforced concrete box culvert in El Capitan Way from Iron Mountain Road to Brent Lane and 8' x 6' reinforced concrete box culvert in Brent Lane from El Capitan Way to Durango Drive. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. FY 2017 eligible funding is approximately \$0.40 million for this project.

Total Programmed First Year:	\$10,998,058
Total Eligible First Year:	\$69,578,842

North Las Vegas (Lower Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas):

Lower Northern Las Vegas Wash – Central Freeway Channel at Cheyenne (PV = 83.5)

LV15 0051 – This project consists of a dual 13' x 10' reinforced concrete box culvert on the west side of I-15 at Cheyenne Avenue. Design is underway. Construction funding is programmed in FY 16/17. FY 2017 eligible funding is approximately \$5.1 million for this project.

Lower Northern Las Vegas Wash – Fifth Street Collector – Centennial Parkway to Deer Springs (PV = 80.0)

LV5C 0000, 0002 – This project consists of reinforced concrete box culvert ranging in size from 10' x 6' to 15' x 6' in North Fifth Street from Deer Springs Way to Centennial Parkway. Design and Right-of-Way Acquisition are programmed in FY 16/17. Construction funding is programmed in FY 18/19. FY 2017 eligible funding is approximately \$5.0 million for this project.

Range – Lower Range – Orchard Collector – Charleston Boulevard to Linden Avenue (PV = 86.5)

SLOR 0158 – This project consists of a soil cement lined levee that will extend north from Charleston Boulevard along the base of Sunrise Mountain to the Linden Avenue alignment. This facility will collect flows draining east off the mountain and convey them south to the Orchard Detention Basin located south of Charleston Boulevard. Design is underway. Construction funding is programmed in FY 16/17. FY 2017 eligible funding is approximately \$0.20 million for this project.

Range – Lower Range – Owens Detention Basin & Outfall (PV = 79.5)

SLWA 0130 through 0175 and SLOW 0000, 0005 – This project consists of an 88 acrefoot detention basin, spillway, collection facilities and an outfall pipe ranging in size from 24" to 48" in diameter located east of Hollywood Boulevard and south of Owens Avenue. Design is programmed in FY 16/17 and Right-of-Way Acquisition is

programmed in FY 17/18. Construction funding is programmed in FY 19/20. FY 2017 eligible funding is approximately \$0.90 million for this project.

Range – West Range – Beltway Detention Basin & Channel (PV = 86.5)

RWRR 0107 through 0261 and RWBE 0000 – This project consists of a 226 acre-foot detention basin, spillway, an outfall structure consisting of a 24" diameter reinforced concrete pipe, 6' x 6' reinforced concrete box culvert, and rip rap collection channels located along the west side of the Union Pacific Railroad and the north side of the northern Beltway from the Union Pacific Railroad to Lamb Boulevard. Design is underway. Right-of-Way Acquisition and construction funding is programmed in FY 16/17. FY 2017 eligible funding is approximately \$7.6 million for this project.

Range – West Range – Vandenberg North Detention Basin, Collection & Outfall (PV = 85.5)

RWWE 0352, 0397 through 0439 – This project includes a 290 acre-foot detention basin and spillway located at Centennial Parkway and Pecos Road with associated collection channels extending east of the basin, 24" reinforced concrete outfall pipe in Pecos Road to Centennial Parkway and 8' x 7' reinforced concrete box culvert from approximately 700 feet north of Azure Avenue to Tropical Parkway. Design is underway and construction funding is programmed in FY 18/19. FY 2017 eligible funding is approximately \$12.1 million for this project.

Range – West Range – Beltway Collection System – Pecos (PV = 82.0)

RWWE 0463 and RWBW 0000 – This project consists of a 12' x 9' and a 9' x 6' reinforced concrete box culvert located along the north side of the Northern Beltway at Pecos Road. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. FY 2017 eligible funding is approximately \$0.40 million for this project.

Range – East Range – Hollywood System, Dunes South Detention Basin to Centennial Parkway (PV = 93.0)

RWHW 0000 thru 0277 – This project consists of reinforced concrete box culvert ranging in size from 9' x 8' to 12' x 10' in Hollywood Boulevard from I-15 to Las Vegas Boulevard, and gabion and concrete lined open channel improvements within Nellis Airforce Base from Las Vegas Boulevard to future Dunes South Detention Basin. Design is underway. Construction funding is programmed in FY 17/18. FY 2017 eligible funding is approximately \$17.8 million for this project.

Range – East Range – Range Wash – Ann Branch (PV = 79.5)

RWAN 0000, 0050 – This project consists of 10' x 7' reinforced concrete box culvert in Ann Road from Hollywood Boulevard to Mt. Hood Street, in Mt. Hood Street from Ann Road to Tropical Parkway, and in Tropical Parkway from Mt. Hood Street to just east of Beesley Drive. Design and Right-of-Way Acquisition are programmed in FY 16/17.

Construction funding is programmed in FY 19/20. FY 2017 eligible funding is approximately \$1.9 million for this project.

Range – East Range – Hollywood System, Centennial Parkway to Speedway #2 Detention Basin (PV = 86.0)

RWHW 0300 through 0412 – This project consists of upgrading two existing retention basins to detention basins with volumes of 77 acre-feet and 245 acre-feet, respectively, open channel improvements, 78" diameter reinforced concrete pipe crossing I-15 at Hollywood Boulevard, and 9' x 8' reinforced concrete box culvert from I-15 to Centennial Parkway. Design and Right-of-Way Acquisition are programmed in FY 16/17. Construction funding is programmed in FY 19/20. FY 2017 eligible funding is approximately \$0.90 million for this project.

Total Programmed First Year:	\$17,221,596
Total Eligible First Year:	\$51,899,786

Clark County (Las Vegas Valley) (Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas):

Tropicana/Flamingo – **F-4 Patrick Lane/Fort Apache Road Lateral (PV = 91.5) FLOQ 0100** – This project includes 12' x 8' reinforced concrete box culvert intercepting flow in Fort Apache Road and Patrick Lane and conveying it to the F-4 Channel near CC 215. Design is underway. Construction funding is programmed in FY 16/17. FY 2017 eligible funding is approximately \$1.0 million for this project.

Tropicana/Flamingo – Airport Channel – Naples (PV = 87.0)

TRMC 0013, 0031 – This project consists of open channel improvements from Harmon Avenue to Tropicana Avenue. Design is underway. Construction funding is programmed in FY 17/18. FY 2017 eligible funding is approximately \$2.8 million for this project.

Tropicana/Flamingo – Flamingo Wash, Industrial Road to Hotel Rio Drive (PV = 83.5)

FLWA 0893 and 0896 – This project consists of open channel improvements in Flamingo Wash from the Union Pacific Railroad to Hotel Rio Drive. Design is underway. Construction funding is programmed in FY 17/18. FY 2017 eligible funding is approximately \$1.4 million for this project.

Duck Creek/Blue Diamond – Duck Creek Jones Boulevard (PV = 91.0)

DCJB 0000, 0043 – This project consists of 7'x 6' and 12' x 6' reinforced concrete box culvert from Irvin Avenue to Pyle Avenue to be constructed as part of Regional Transportation Commission of Southern Nevada *Jones – Cactus to Blue Diamond*

project. Design is programmed in FY 16/17 and construction funding is programmed in FY 18/19. FY 2017 eligible funding is approximately \$0.50 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Pebble (PV = 91.5)

BDW4 0000 – This project consists of an 8' x 6' reinforced concrete box culvert in Pebble Road from Rainbow to Bronco Street, in Bronco Street from Pebble Road to Torino Avenue and in Torino Avenue from Bronco Street to the Union Pacific Railroad. The facility will be designed and constructed as part of the Regional Transportation Commission of Southern Nevada *Jones – Blue Diamond to Windmill Lane* project. Right-of-way acquisition and construction funding are programmed in FY 17/18. FY 2017 eligible funding is approximately \$2.3 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Channel 02, Decatur – Pyle to Richmar (PV = 92.0)

BD02 0334, 0358 and 0359 – This project consists of reinforced concrete box culvert ranging in size from 8' x 6' to 12' x 5' within Decatur Boulevard from Pyle Avenue to Richmar Avenue. The facility will collect runoff from the west and discharge to the future Silverado Ranch Detention Basin. The facility will be designed and constructed as part of the Regional Transportation Commission of Southern Nevada *Decatur, Cactus to Warm Springs* project. Construction funding is programmed in FY 16/17. FY 2017 eligible funding is approximately \$6.3 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash Railroad (PV = 79.0)

BDW5 0026 – This project will focus on early right-of-way acquisition for future channel improvements adjacent to a Union Pacific Railroad spur that extends from Blue Diamond Road to Rainbow Boulevard. Right-of-Way Acquisition is programmed in FY 16/17 and design is programmed in FY 19/20. Construction funding is programmed in FY 22/23. FY 2017 eligible funding is approximately \$0.30 million for this project.

Duck Creek/Blue Diamond – Duck Creek @ Dean Martin Drive (PV = 92.0)

DCWA 1446 and 1447 – This project consists of open channel improvements from I-15 to Dean Martin Drive, and a triple barrel 14' x 6' reinforced concrete box culvert crossing Dean Martin Drive approximately 800' south of Cactus Avenue. Design is underway. Construction funding is programmed in FY 16/17. FY 2017 eligible funding is approximately \$3.3 million for this project.

Duck Creek/Blue Diamond – Duck Creek Wash, El Camino to Rainbow (PV = 91.5) DCWA 1775, 1803, and 1827 – This Developer Participation project consists of open channel improvements in Duck Creek Wash from El Camino Road to Rainbow Boulevard. Construction funding is programmed in FY 17/18. FY 2017 eligible funding is approximately \$0.60 million for this project.

Duck Creek/Blue Diamond – Duck Creek Haven Street (PV = 91.0)

DCHV 0026, 0050, 0057 – This project consists of reinforced concrete box culverts ranging in size from 8' x 5' to 10' x 5' in Haven Street from Pyle Avenue to Cactus Avenue. Design is programmed in FY 16/17 and construction funding is programmed in FY 18/19. FY 2017 eligible funding is approximately \$4.2 million for this project.

Clark County (Outlying Areas):

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Goodsprings – Goodsprings – Phase I

GSEA 0000, GSPA 0027 and 0029, and GSRV 0019 – This project consists of a riprap channel in Pacific Street and Revere Street discharging to the natural watercourse on the north side of Goodsprings. Design is underway. Right-of-Way Acquisition and construction funding are programmed in FY 17/18. FY 2017 eligible funding is approximately \$0.80 million for this project.

Muddy River and Tributaries – Fairgrounds – Detention Basin (Whipple Street)

FGWS 0000 through 0166 – This project is a 130 acre-foot detention basin and outfall facility located north of the Clark County Fair Grounds near Whipple Avenue and Heyer Street. Design is underway. Additional design funding is programmed in FY 16/17. Construction funding is programmed in FY 17/18. FY 2017 eligible funding is approximately \$9.9 million for this project.

Mount Charleston – Rainbow Canyon Boulevard Bridge

MTCH 0001 – This project consists of a new bridge structure for Rainbow Canyon Boulevard, just south of Kyle Canyon Road. Design is programmed in FY 16/17 and construction funding is programmed in FY 18/19. FY 2017 eligible funding is approximately \$1.0 million for this project.

Laughlin – SR 163 at Casino Drive

LUBC 0000, 0001, 0005, 0006 and 0031 – This project consists of open channel and storm drain improvements along the south side of SR 163 beginning near Thomas Edison Way and continuing east to the Colorado River. Design is underway. Construction funding is programmed in FY 16/17. FY 2017 eligible funding is approximately \$0.90 million for this project.

Searchlight – South, Encinitas St. Storm Drain

SRSO 0000, 0010, 0021, 0030 – This project consists of a 72" diameter reinforced concrete storm drain in Encinitas Street extending from Nevada Street to Washington Street and continuing south in Washington Street to Hobson Street outletting to the natural wash on the southeast side of the town. Design is underway. Construction

funding is programmed in FY 17/18. FY 2017 eligible funding is approximately \$1.5 million for this project.

Clark County (Las Vegas Valley) Clark County (Las Vegas Valley)	8	\$11,621,415 \$24,804,345
Clark County (Outlying Areas) P Clark County (Outlying Areas) E	8	\$ 1,316,757 \$14,143,266
Total Programmed First Year: Total Eligible First Year:	\$12,938,172 \$38,947,611	

Boulder City:

Hemenway – Hemenway System, Phase IIA Improvements

HMTH 0034, HMLM 0066 and 0085 and HMWA 0158, 0173, 0175, and 0182 – This project consists of revisions to the existing earthen levee located southwest of the Trailhead Detention Basin to enlarge the structure and line with rip rap; increase the volume of the Lake Mountain Drive Detention Basin and construction of a new grate structure for the outlet pipe downstream of the basin, and construction of two sediment basins at the upstream end of the system. Design is underway. Construction funding is programmed in FY 16/17. FY 2017 eligible funding is approximately \$2.6 million for this project.

Hemenway – Hemenway System, Phase IIB Improvements

HMWA 0005, 0105 – This project consists improvements to the Hemenway Channel system located along the north side of US-93. Design is underway. Construction funding is programmed in FY 17/18. FY 2017 eligible funding is approximately \$0.40 million for this project.

Total Programmed First Year:	\$2,558,252
Total Eligible First Year:	\$3,015,173

Mesquite:

Town Wash – Town Wash – Mesa Boulevard, El Dorado to Town Wash TWMB 0000 through 0044, and TOWA 0120 – This project includes open channel improvements and a 12' X 7' reinforced concrete box culvert extending from Town Wash to Eldorado Road. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. FY 2017 eligible funding is approximately \$0.30 million for this project.

Virgin River – Virgin River Flood Wall

VREC 0000, 0028, and 0054 – This project includes approximately 4,300 linear feet of 17' high flood wall along the eastern edge of the City of Mesquite near Old Mills Road and Mesquite Boulevard. Design is underway and construction funding is programmed in FY 18/19. FY 2017 eligible funding is approximately \$2.9 million for this project.

Total Programmed First Year:	\$ 283,323
Total Eligible First Year:	\$3,158,027

EXHIBIT A

EXHIBIT A

PROGRAMMING PERCENTAGES

Planning Area	Current MPU	Percent of Total
Henderson :	Total Costs (a)	Planning Area
C-1	000 404 000	
Pittman	\$33,164,068	1.839
	\$118,051,220	6.52%
Sub-total	\$151,215,288	8.359
Las Vegas		
Central	\$395,297,740	21.829
Gowan	\$158,747,407	8.76%
Upper Northern L V Wash	\$146,916,284	8.119
Sub-total	\$700,961,431	38.709
	¢100,001,101	30.707
North Las Vegas		
Lower Northern L V Wash	\$141,545,513	7.819
Range	\$179,731,909	9.92%
Lower L V Wash	\$26,866,588	1.48%
Sub-total	\$348,144,010	19.22%
Clark County		
Duck Cr/Blue Diamond	\$201,718,434	11.14%
Tropicana/Flamingo	\$131,106,775	7.24%
Outlying Areas	\$203,795,533	11.25%
Sub-total	\$536,620,742	29.62%
Boulder City		
Boulder City : Boulder City		
	\$35,363,142	1.95%
Sub-total	\$35,363,142	1.95%
Mesquite :	in the second	
Mesquite	\$39,145,652	2.16%
Sub-total	\$39,145,652	2.16%
	φ00, 170,00Z	2.10%
GRAND-TOTAL	\$1,811,450,265	100.00%
Notes:		100.00 /6

Notes:

(a) Cost of remaining Category A facilities from applicable Master Plans as of 1/21/14

EXHIBIT B

						r and Weig					
	Pop.	Land	Public	Access			Relation.		Env.	MãO	Priorit
	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Value
	(CITY C	F HE	NDER	SON						
	HY	DROGR	APHIC	BASIN:	PITTM/	AN					_
PRUJECT: Pittman North Detention Basin	and Outfal	and the second se			Marca and		1-5-44 T - 2	CEL THE OWNER		1000 CON	100000
PTNO 0180 thru 0182	20.0	4		14.0	300	3	3	3	3	2	99.0
PROJECT: Anthem Parkway Channel - Hor	zon Ridge	to Sienna	leights		10000	100 million (1	2		0.0	1.0	
PTAP 0018	4	4 18.0	4	4	3 9.0	 7.5	3	3	3	2	99.0
PROJECT: Whitney Wash Channel	and the				Distance.	Sa Martin	100000000000		0.0	1.0	
WWDC 0069	4 20.0	 	4	2	3	4	3	3	4	3	91.5
PROJECTOPittman North Detention Basin	Jutfall - St	Rose to Se	Dencar		N I I PART I	Constant and	a margati mita	Columnation of the		1.0	
PTNO 0000 lbru 0073	20.0	4	4	3 10.5	3	2	3	2	3	3	92.0
PROJECT: Pittman North Detention Basin		ANA	Contraction of	and the state				A STREET	0.0	1.0	COLUMN STATES
PTSD 0000 thru 0043	3 15.0	4	3	3	3	2	41	3 4.5	20	2	85.0
ROJECT: Galleria to Boulder Hwy.	920-11		1	10.00	a start a	Same 1997	(CHERRY CONTR	and the state of the	Sector St	-
PTSU 0000 & 0023	3	3 13.5	3	3	3	3	4 8.0	3	3.0	3	84.5
PROJECT: Pittman, Lanson Lane «Las Veg		Bermuda F		- CARLIN		A STREET	1000		100 C		NEG
PTLA 0000 thru 0126	3 15.0	4 18.0	3	3	9.0	2 5.0	4	2 3.0	3	2	84.5
PROJECT: Pittman West Detention Basin 8		1 4 C 1	C. The Street of		Contraction of the	Salar and	- R Road - I Do	1010-2010	Steel Contain	1000	-
PTLA 0127 thru 0141 & 0181 thru 0221	3 15.0	3 13.5	3	3)	2 6.0	2 5.0	6.0	3	30	3	77.0
	<u> </u>	/DROGF	RAPHIC	BASIN	C-	1	a 200 b				
PROJECT: C-I Channel, SNWA Drop Struct		3 1	21 1	- 11	21 1	- al T	<u> </u>	<u> </u>			1
C1CH 0161 & 0173	20.0	13.5	31		3 9.0	<u> </u>	–₄₀ ⊦	3	<u> </u>	- ગુ. [84.5

	Pop.	Land	Public		Priority Fact		ight Relation.	implem	Env.	O&M	
	5.0	0 4.						1.5		_	Prio Val
		CITY	OFIA	AS VE	GAS						
	LIV										
ROUECT Elamingo - Boolder Highway, N	in T Iorth Soul	URUGI dar Hwy S		BASIN:	CENT						
FLBN 0038	4	4	3	3	3	3	3	3	1	3	90
PROLECT: Las Vegas Wash Stewart to	Jonanza	10.0	12.0	10,5	1 9.0	7.5	6.0	4.5	1.0	1.5	1
LVMD 1121 & 1149	4	4	3	3	3	3	3	2	1	2	às
PROJECT: Cedar Avenue Channel Improv	ements	1 10.0	12.0	10.5	9.0	/.5	6.0	3.0	1.0	1.0	
CACN 0001 & 0035, CNST 0000	4	4	3	3	3	2 5.0	2	3	3	3 1.5	87
PROJECT: Flamingo - Boulder Hwy. North		n - Main to	Bouilden	10.5 WV	9.0	5.0	4.0	4.5	3.0	1.5	
FLBN 0167, 0180, 0205, 0281, 0312	4	4	3	3	3	2	2	3	2	3	8
PROJECT: Freeway Channel - Washington	1; Rancho t	18.0 Valley VI	12.0	10.5	9.0	5.0	4.0	4.5	2.0	1.5	
LV15 0528	4	18.0	3	3	3	3]	2	2	1	2	8
PROJECT: Flamingo Wash - Maryland Part	kway/Syste	1 18.U	12.0	10.5	9.0	7.5	4.0	3.0	1.0	1,0	L.,
FLMP 0000	4	4	4	2	3	2	2 4.0	2	2	2	85
PROUEGRAFIC way Channel - Was I'm ton	L Valley Vis	w to Deca	16.0 bur	7.0	9.0	5.0	4.0	3.0	2.0	1.0	Γ.,
LV15 0602	4	3	4	3	3	2	2 4.0	2	2	2	84
ROJECT: Owens Avenue East - LV Wash		13.5	1 16.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0	0.
LVOE 0000	20.0	3	4	3]	3	2	240	2	1	2	83
PROJECT: Meadows - Charleston, Essertit		13.5	16.0	10.5	9.0	5.0	4.0	3.0	1.0	1.0	-
MECN 0000, 0061	4 20.0	3	3	3	3	2 5.0	2	3	2	3	82
2ROLECT: Las Veges Wash - Bonanza - La	S Vogas W	ash to La	12.0	10.5	9.0	5.0	4.0	4.5	2.0	1.5	
LVBZ 0000	4	3	3	3	3	2	2	3	2	2	61
HIGHECTHOWER Avenue East- Mojave to	Eastern	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	12.0	10.5	9.0	5.0	4.0	4.5	2.0	1.0	
LVOE 0085	20.0	3	3	3	3	2	21	3	2	2	81
ROUECT: Figmingo - Boulder Hwy. North	Main St.	13.3	12.0	10.5	9.0	5.0	4.0	4.5	2.0	1.0	
FLBN 0342	4	3 13.5	3	3	2	3	2	3	2	2	81
ROUPCT: Las Vegas Wash - Bonanza - La	und to Peca	13.5	12.0	10.5	6.0	7.5	4.0	4.5	2.0	1.0	-
LV8Z 0064, 0114	3	3	3	3 10.5	3	3	2	3	1	3	78
ROUECT: Boukder Highway Sahara Avenu	e - Eastern	to Bouide	r Hwy	10.5	9.0	7.5	4.0		1.0	1.5	_
BHSA 0000, 0026	3	3 13.5	4	3	3	2	2 4.0	2	1	2	78
ROJECT: Sahara Avenue - Eastern Latera	1	13.3		10.5	9.0	5.0	4.0	3.0	1.0 [1.0 1	
SAEA 0000	<u>3</u> 15.0	3 13.5	3	3	3	2	2 4.0	3	1	3	76
PROJECT: Boulder Highway, Sehera Avenu	e - Marylan	d to Easte	m	10.5	a.u	5.0	4.0 {	4,5	1.0	1.5	
BHSA 0075	3	3	3 12.0	3	3	2	2	3	1	3	76
ROJECT: Meadows - Charleston, Lindell t	Rainbow	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5	
MECN 0123, 0223	3	3 13.5	3	3 10.5	3	2	2	3	1	2	75
ROJECT: Boulder Highway Saliara Avenu	e - LV Blvd	to Maryla	nd	10.5	a.u	5.0	4.0	4.5	1.0	1.0	
BHSA 0175	3 15.0	3 13.5	3	3	3	2	2	3	11	2	

	Pop				riority Facto						
	5.0	Land 4.5	4.0	Access 3.5			Relation. 2.0		Env. 1.0	O&M 0.5	Priori Valu
	HYD	ROGRA	PHIC B		GOV		2.0	1.3	1.0	0.5	Valu
PROJECT: Gowan North - Buffalo Branch	, Lone Mour	taln to Wa	shours			-					-
GOBU 0112, 0136	4	4	3 12.0	3 10.5	3 90	3 7.5	3 6.0	3	3 3.0	3	92.0
PROJECT: Gowan Outfall - El Capitan Br	Inch, Lone	itn to Ann'	Road	and the second second	3.0		a restate the	4.3	Contra Cong	1.5	Children and
GOEC 0000 thru 0076	4	4 18.0	3 12.0	3 10.5	- 2] - 60	3	3 6.0	4	3 3.0	3	90.8
PROJECT: Gowan Box Canyon -: Lone Mo	untain Road	A Second	12.0	10.5	0.0	7.5	0.0	0.0	3.0	1.5	
GOBX 0015	4	4) 18.0	3	3	2	3	3 60	4	3	2	90.0
PROJECT: Gowan Outfail - Alexander Rd		MINORIA	12.0	10.3	0.0	1.5	0.0 1	0.0 1	3.0 1	1.0	
GOOF 0275, 0285	4	4	3	3 10.5	2	3	3	4	2	2	89.0
PROJECT: Gowan Outfail - Alexander Ro			12.0	10.5	_ 0.0	1.5	0.0	0.0 J	2.0	1.0	
GOOF 0325, 0375	4 20.0	4	3	3 10.5	2	3 7.5	3	4	1	1 0.5	87.5
PROJECT: Gowan - Alexander Rd., Ranch	to to Decatu	10.0 J	12.0	10.5	0.0	. 7.5	6.0	6.0	- <u>1.</u> 0	0.5	
GOAL 0000	4	4	3	3	2	3	3	4	1	1	67.5
ROJECT: Gowan - Rancho, Graig to Alas	cander.	10.0	12.0 /	10.5	6.0	7.5	6.0	6.0	1.0	0.5	0110
GOAL 0100, 0111	4	4	3 12.0	3	2	3	3	3	2	2	86.5
ROJECT: Gowan - Alexander Branch	1 18.0	10.0 1	12.0	10.5	6.0	7.5	6.0	4.5	2.0	1.0	00,0
GOA2 0000	4	3	31	3	3	3 7	3	3	2	2	86.0
ROJECT: Gowan - Crain and US-95	20.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	2.0	1.0	
GOAL 0168, 0247	20.0	3	3	3	3	3	3 6.0	3	1	2	85.0
PROJECT: Gowan Outfall- El Capitan Bra	nch: Ann Ro	13.5 ad to Cent	12.0 į	10.5	9.0	7.5	6.0	4.5	1.0	1,0	03.0
GOEC 0100 thru 0176	4	3	3	3	2	2	3	3	2	2	80.5
ROJECT: Gowan Outfall - Clayton Branc	1 20.0 h	13.5	12.0	10.5	6.0	5.0	6.0	4.5	2.0	1.0	0Ų.Ş
GOCL 0000	4	3	3	3	2	2	3	3	1	2	79.5
HYDROCK		13.5	12.0	10.5		5.0	6.0	4.5	1.0	1.0	10.0
HYDROGI PROJECT: Centennial Parkway Channel V		CC 214 IA	DURINGO	NORTH	EKN LA	AS VEG	AS WAS	SH			
CN95 0000, 0068 & CNWE 0325	4	4	31	3	3	3	3	3	20	2	90.5
ROJECT: Centennial Parkway Channel W	20.0	18.0	12.0	10.5	9.0	7.5	6.0	4.5	2.0	2 1.0	90.5
CN95 0102, 0167	4	3	4	3	3	3	3	3	2	2	1000
ROJECT: Rancho Road System - Elkhorr	20.0	13.5	16.0	10.5	9.0	7.5	3 6.0	4.5	2	2	90.0
RCHB 0295	4		4	31	3	3	31	3	11	3	
	200	3 13.5	16.0	10.5	90	7.5	3 6.0	4.5	-::0	1.5	89,5
PROJECT: Brent Drainage System - Duran	do to El Cap	3	4	3	3	3	3	3	1	21 1	
BRDB 0107, 0157	20.0	13.5	16.0	10.5				4.5		2	89.0

					Priority Fac	tor and We	Bight				Т
	Pop. 5	U Land		Access		Fundin	Relation	. Implem.		M80"	Ē
							5 2.	0 1.5	1	.0 0.	.5
		YOF									
HYDROGI PROJECT: Central Freeway Channel at G	RAPHIC	BASIN	LOWE	R NOR	THERN	LAS VE	GAS W	ASH			
LV15 0051	3	3	3	3	3	3	4	1 31	2	3	1000
PROJECT: Fifth Street Collector - Centen	15.0	13.5	12.0	10.5	9.0	7.5	8.0	3	2	3	1
LV5C 0000, 0002	4	3	3	3	3	2	2	2	2	2	Т
PROJECT: Lake Mead Drain to Las Vegas	Wasti	17 12/ 19 1	-		14 G P	5.0	4.0	3.0	2.0	1.0	_
LVLE 0000, 0047	4 20.0	3	3	3	2	2 5.0	2	2	2	2	Т
PROJECT: North Las Vegas Detention Ba	In Upprai		1 21	the start of the	1000 C	State Street of Street	-	21 10 10		CONTRACTOR OF LA	i an
LVUP 0406	3	3	3	3	<u> </u>	2	2 4.0	- 2 - 3.0	2	2	
PROJECT Las Vegas Boulevard Drain	31	3.	3	1 3	1 21	21	2	<u>.</u>	2	1 - 31	÷
		<u></u>	3	3	2	2	4.0	2	<u>-</u> Z.0	3	
PROJECT: Hollywood System: Dunes Set	th Detentio	IYDROGI on Basin to	Centennil	BASIN:	RANG	iE				-	
RWHW 0000 thru 0277	4 20.0	4	3	3	3	3	3	4	3	2	T
PROJECT: Orchard Collector - Charlestor	to Linder	State State State	1000 A 2	and the state	State of the second		1 6.0	0.0	3.0	1.0	1
SLOR 0158	3	4	3	3	4	3	2	3	2		Т
PROJECT Bellway Determinen Spein & Cha	lennel	10 mg 200 7	A Contraction of the	10.5	12.0	and a state of the	4.0	4.5	2.0	1.0	1
RWRR 0107 thru 0261 & RWBE 0000	3	4	3	3	3	4	3	2	2	2	Т
PROJECT: Hollywood System, Centennial	Pkwy, to \$	3	2 Detentio	n Basin	5 M 40 10		a tan marine and	all a second	1	M-6.97-	
RWHW 0300 thru 0412	15.0	13.5	16.0	4	3	2	3	3 4.5	2	2	
PROJECT: Vandenberg North Detention B	usin, Colle	ction & Ou	3	_ 3	3]	2	3	4	3	SAR/CE T	
RWWE 0352, 0397 thru 0439	15.0	16.0	12.0	10.5	9.0	5.0	5.0	6.0	3.0	1.0	
PROJECT: Beltway Collection System - Pe	COS 3	1 31	3	3	4	3	1. 21	1 21 1	21	1 01	
RWWE 0463 & RWBW 0000	15.0	13.5	12.0	10.5	12.0	7.5	4.0	3 4.5	2 2.0	1.0	
RCJECT: Range Wash - Ann: Branch RWAN 0000, 0050	3	3	3	31	3	3	3	21 1	21	1 21	
PROJECT: Owens Detention Basin & Outle	15.0	13.5	12.0	10.5	9.0	7.5	6.0	2	2 2.0	2	Ľ
SLWA 0130 thru 0175 & SLOW 0000, 0005	3	3	3	3	4	2	2	2	2	1 21	1
PROJECTRI Range Weshird Beltway Conveys	nce	13.5	12.0	10.5	12.0	5.0	4.0	3.0	2.0	2	
RWBW 0030, RWWE 0493 & 0517	3	3 13.5	3 12.0	3	3	2	3	2	2	2	
PROJECT: Range Wash - Dunes South Det			12.0	10.3	9.0	5.0	6.0	3.0	2.0	1.0	
RWEA 0163, 0164, 0165, 0166 & 0192	3	3 13.5	3 12.0	2	3	2	3	3	2	2	1
PROJECT: Speedway North Detention Basi	n and Out		1.00	College of		-	6.0	4.5	2.0	1.0	100
RWHW 0459, 0498, 0499, 0500	3 15.0	3	3	2	3	2	2 4.0	3 4.5	2	2	7
PROJECT: Range Wash - Alto Conveyance	Confluent 3	B to La		21	2000 E		1 L 2	44 NO-57 2077	1 1 1 12	State Call	1
RWAL 0000, 0068	15.0	13.5	3j 12.0	2	3 9.0	2	4.0	3.0	2.0	2	7
PROJECT: Range Wash - Sloan Channel, S	awart Brid		21		-			10.2 6.2.2	1. S. 40	1.0	
RWSL 0188	3 15.0	3 13.5	3	2	<u>2</u> 6.0	2 5.0	2 4.0	2	2	2	6
ROJECT: Las Vegas Boulevard Storm Dra		dia pilati - to		and the state of the	and the second second		and a state of	AT STREET, MARKE	1	1.0	-
SLLV 0000, 0119, 0176 & SLNL 0000	<u>3</u> 15.0	3	3	2	2	2 5.0	2	2	2	1 /	6

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						tor and We			_		-
	Pop. 5.0	Land	Public 5 4.0	Access 0 3			Helalign.			O&M	Priority
	0.0	/				<u>vr.</u> 2.	5 2.0	1.5	1.0	0.5	Value
		CL	ARK C	COUN	TY						
н	YDROC	RAPH	C BAS	N: Tror	icana/	Flaming	10			84	-
PROJECT: PREPARE LADE FOR Apache R	oad Liter	and the second second	AND REAL PROPERTY.	Children and and the		Harithing		-	- VALUE AND A		-
FLOQ 0100	3	3	4	3	4	3	4	3	3.0	3	91.5
PROJECT: Airport Channel - Naples	1 and	1.2.1.1		1 10.0	112.0	1.0	0.0	4.5	3.0	1.5	
TRMC 0013, 0031	4 20.0	3	3	3/	4	3	3	2	2	1	87.0
PROJECT: Flamingo Wash - Industrial Rdi to	o Hotel Ri		i and in the second second	1.0.0	CHARLES OF	alver Long				0.5	
FLWA 0893 & 0896 PROJECT: Wagon Trail Channel - Sunset to	3 15.0	3	3	3)	3 9.0	3 7.5	4 8.0	3 4.5	2	3	83.5
	3	3	3	1 31	3]	3	3	21	E 21 T		
WGTR 0111	15.0	13.5	12.0	3	9.0	7.5	6.0	2 3.0	3.0	3	81.0
PROJECT: Tropicana Avenue Conveyance -			Morris	142	573Y65 1	A 1997	The Constant of the	2 12/11 2	2	and a feel of	And so the
LV01 0001 thru 0135	3	3 13.5	3	3	3	· 4 10.0	<u> </u>	2		2	81.0
PROJECT: Elamingo Wash - Maryland to Pal	os Verde	a state of the			2.4	1 10.0	0.0	3.0	1.0	1.9	
FLWA 0621 & 0673	3	3 13.5	3	3	<u>3</u> 9.0	3	<u>3</u> 60	2	2	0.5	79.0
PROJECT: Las Vegas Wash - Branch 02 - Mi	onson Chr	I-Las Ve	gas Wash	to Bouide	r Hwy.	Contract in	L_0.0	3.0	2.0	0.5	
LV02 0001 thru 0294	3	3	3	10.5	3	2	3	2	2	3	77.5
PROJECT: Flamingo - Cimarron Branch	12132	10.0	12.0	10.5	3.0	5.0	6.0	3.0	2.0	1.5	
FLCM 0003, 0040	3 15.0	3 13.5	2 6.0	3	3	2	3	2	2	2	73.0
PROJECT: Flamingo Wash Manjiand - UNEV			1000	1. C. 4 ()	AT SHE THE	No. of Street, or Stre	all and a summer of	0.0			_
FLMR 0000	3	3	2 8.0	3	3	2	3	2	2	1	72.5
PROJECT: Las Vegas Wash - Christy	-student -	10.0	0.0	10.5	9.0	0.0	0.0	3.0	2.0	0.5	
LVCH 0000, 0114	3	3	2	3	3	2	3	2	2	1	72.5
ROJECT: Tropicana Avenue Conveyance, A	locis to h	iountain V		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		0.0	0.0	3.0	2.0	0.5	-
LV01 0151	3 15.0	3 13.5	2 8.0	3 10.5	3 9.0	2	3	2	2	1 0.5	72.5
PROJECT: Las Vegas Wash - Bouldar Highw	ay .	AL 1	19216 4		A State of the	and the party	A THE R OWNER	Same Same Property	and the second second	0.0	200 200
LVBH 0000	3	3	2 8.0	3 10.5	3 9.0	2	3	2	20	1 0.5	72.5
PROJECT: Vegas Valley Drive - Flamingo We	ash to Pec		-24	1 144 80		Contraction of the local division of the loc	10000			0.0	S.S. BERRY
VAVD 0000 & 0025	3		3	2	3	3	-2	1.	2	1 0.5	72.0
PROJECT: Blue Diamond - Butlaio Branch		10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 1 - P.	1	2 - 300 C			1.0	2.0	0.5	-
BDBF 0010, 0076, 0125	3	-3 -13.5	3	3	3	2 5.0	1	2	1.0	1 0.5	71.5

	Priority Factor and Weight										
	Pop. 5.0	Land 4.5	Public 4.0	Access			Relation.		Env.	MBO	Priority
								1.5	1.0	0.5	Value
PROJECT: Duck Creek @ Dean Martin	ROGRA		DASIN:	DUCK C	reek/BIL	ie Diam	ond		_	10-007	
DCWA 1446 & 1447	4	3 13.5	3	3	3	4	3	4	3	4	92.0
PROJECT: Blue Diamond Channel 02, Deca	tur - Pvia to	Richmar	12.0	10.5	9.0	10.0	6.0	6.0	3.0	2.0	92.0
BD02 0334, 0358, 0359	4 20.0	3	3	3	3	4	3	4	3.0	4	92.0
PROJECT: Duck Creek Wash, El Camino to	Rainbow	224.0	12.0	1. 10.5	9.0	10.0	6.0	6.0	3.0	2.0	
DCWA 1775, 1803, 1827	3	3 13.5	4	3 10.5	4	3	4	3	3	3	91.5
PROJECT: Blue Diamond Wash Pabble	10.0	10.0	10.0	10.5	12.0	7.5	8.0	4.5	3.0	1.5	
BDW4 0000	3	3 13.5	4	3	4	3	4	3	3.0	3	91.5
PROJECT: Duck Creek Jones Boolevard	1 (LESA 200		10.0	10.0	12.0	N. m. V.	0.0	4.0		1.5	
DCJB 0000, 0043	3	3	4	3	4	3	4	3	3.0	2	91.0
PROJECT: Duck Creek Haven Street	-2.121 -27			1 10.0	14.0	1.5	0.0 [4.3	3.0	1.0	
DCHV 0026, 0050, 0057	3	3	4	3	4	3	4	3	3	2	91.0
PROJECT: Blue Diamond Wash - Arville to I	15		10.0	10.0	12.0	1.0	0.0 [4.5	3.0 1	1.0	
BDWA 0276	3	3 13.5	3	3	3	3	3	3	3.0	4	83.0
PROJECT: Silverado Ranch Detention Basin	1	(Cartal at		- 11 · ·	1.0	0.0 1	4.0	3.0	2.0	-
BD02 0265, 0277, 0312	3	3 13.5	3	3	3	3	3	3	3	3	82.5
PROJECT: Blue Diamond Channel 02,1515 to		- Martin State		10.0	0.0 1	7.0	0.0	4.3	3.0	1.5 [-
BD02 0125, 0151, 0177 & 0359		3	3 12.0	3	3	3	3	3	3	2	82.0
PROJECT: Duck Gr. / Blue Diamond, Bermu			1		<u> </u>		0.0	4.0	3.0	1.0	
DCBD 0075, 0082 & 0084	-3	3	3 12.0	3	30	3,	3	3	2	1	80.5
PROJECT: Duck Creek Wesh Tribulary 4 - D	Detention Ba		nes,			1.9	0.0 1	-4.0]	2.0	0.5	
DCW4 0298	3	3	3	3	3	3	3 6.0	3	2	1	80.5
PROJECT: Duck Creek, Sunaet Park	and the second	1.1		10.0		1.5	0.0	4.0	2.0	0.5	and strength
DCSP 0000 -	20.0	3	3	3	3	2	2	2	2	2	80.0
ROJECT: Blue Diamond Wash Railroad		See See	1. 2. 19	- 128 - 199		0.0 1	7.0	3.0	2.0	1.0	-
BDW5 0026	<u>-1</u> 5.0	4	4	- 3	12.0	-1/25	4	3	2	1	79.0
PROJECT: Blue Diamond Channel, Amigo to			-1	Part Self Press	Collins and	AN ACCESS	0.0		2.0	0.0	A COMPANY
BDWA 0087 thru 0174		3	3	2	3	7.5	3	3 4.5	3.0	2	78.5

EXHIBIT C

CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

OPTED					E YEARS 7/2016 THR	j 6/2021	SECOND FIVE YEARS 7/2021 THRU 6/2026						
	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year
	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		1	
TAL PLAN		Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637						FY 23/24	FY 24/25	FY 25
Unencumbered from previous year \$42.587.979		umulative Available Resources				\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,296
	- C		\$865,436,614	\$51,571,563	\$33,771,370	\$9,686,694	\$39,661,577	\$51,332,789	\$13.631,217	\$20,867,745	\$19,875,843	\$69,603,654	\$36,106
TTY RESOURCES		Annual Resources	\$69,683,988	\$1,693,793	\$3,870,319	\$4,227,028	\$19,958,418	\$3,593,270	\$4,007,363	\$4,364,348	\$4,739,541	\$18,862,359	\$4,367.
Unencumbered from previous year (\$2.729.093)		umulative Available Resources		\$1,693,793	\$5.382,917	\$348,590	\$18,075,962	\$18,056,346	\$3,892,325	\$8,256,674	\$5,949,375	\$9,624,745	\$13,992
ENTITY TOTAL	\$511,244,291	\$151,215,287	\$55,691,693	\$0	\$181,195	\$9.261.355	\$2,231,046	\$3,612,886	\$18,171,384	\$0	\$7,046,840	\$15,186,988	\$0
YDROGRAPHIC BASIN: PITTMAN	\$385,345,198	\$118,051,220	\$50,414,917	\$0	\$181,195	\$9,261,355	\$2,231,046	\$2,847,350	\$18,171,384	\$0	\$2,535,600	\$15,186,988	\$0
SYSTEM: Pittman Burns	\$62,860,544	\$16,710,795	\$6,938,589	\$0	\$0	SO	50	50	\$379.503	\$0	SO	\$6,559.086	SO
PROJECT: Galleria to Boulder Hwy.		1					40		3013,000	30	30	30,009,000	20
Design/Admin	Design Started 09/10	\$331,728	the second s	Real and 1	1		and the second second second					State of the State of	and the state
Fight-of-way PTSU 0000 & 0023	HEN12H09	\$265.382	\$6,938,589	and the second se					\$41,740	New Jones (1996)		\$596.280	si visini
Construction	Eng. Est.	\$2,371,852	80,800,008				All and the second		\$337,763				
SYSTEM: Pittman Beltway	\$197.079.852		6010 007			-						\$5.962,805	
		\$26,037,688	\$816,087	\$0	\$0	\$816,087	\$0	\$0	\$0	\$0	\$0	\$0	SC
PROJECT: Anthem Parkway Channel - Horizon F			160							and the second second		and the second second	
Design/Admin	Design Started 09/10	\$92.803	\$816,087		and the second s	\$43.237		12				T I	La contrata de la contrat
Right-of-way PTAP cote	HEN22A09	\$74.242			South States	12	1.1.1.1	and the second second		1000			
		\$663.541		100 Mar 100	7. T. B. C.	\$772.851		1 S					
SYSTEM: Lower Pittman	\$124,601,910	\$19,509,780	\$3,028,545	\$0	\$181,195	\$0	\$0	\$2,847,350	\$0	\$0	\$0	\$0	\$0
PROJECT: Whitney Wash Channel	and the second			high the second	and the second second	The second s							
Design/Admin	Design Started 09/10	\$44,526			\$181,195			\$258,850	Commission of the	and the second se	Col where a start of the second	and the second se	
Right-ol-way WWDC 0069	HEN07D09	\$35.620	\$3,028,545		3101,193	-		\$258,850			1		
Constructor	Eng. Est.	\$318,355						\$2,588,500		and the second s			
SYSTEM: Upper Pittman	\$629,562	\$48,657,734	\$39,631,696	50	\$0	\$8.445.267	\$2 231 048		\$17 701 881	50	F0 505 600		
SYSTEM: Upper Pittman PROJECT: Pittman North Detention Basin Outfal	\$629,562 I - St. Rose to Spencer	\$48,657,734	\$39,631,696	\$0	\$0	\$8,445,267	\$2,231,046	\$0	\$17,791,881	\$0	\$2,535,600	\$8,627,902	\$0
PROJECT: Pittman North Detention Basin Outfal Design/Admin	I - St. Rose to Spencer	\$48,657,734	\$39,631,696	50	\$0	\$8,445,267				\$0	\$2,535,600	\$8,627,902	\$0
PROJECT: Pittman North Detention Basin Outfal	I - St. Rose to Spencer		\$39,631,696 \$14,532,902	50	50	\$8,445,267	\$950.051		\$17,791,881 \$671,939	\$0	\$2,535,600	\$8,627,902	\$0
PROJECT: Pittman North Detention Basin Outfal Design/Admin Right-of-way Construction	I - St. Rose to Spencer	\$1,319,867		\$0	\$0	\$8,445,267				\$0	\$2,535,600	\$8,627,902	50
PROJECT: Pittman North Detention Basin Outfal Design/Admin Right-of-way PTNO 0000 thru 0073	I - St. Rose to Spencer	\$1,319,867 \$1,055,894		\$0	\$0	\$8,445,267	\$950.051		\$671,939	\$0	\$2,535,600	\$8,627,902	50
PROJECT: Pittman North Detention Basin Outfal Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin and Or Design/Admin	I - St. Rose to Spencer	\$1,319,867 \$1,055,894		50	\$0	\$8,445,267	\$950.051		\$671,939	\$0	\$2,535,600	\$8,627,902	\$0
PROJECT: Pittman North Detention Basin Outfal Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PTNO 0180 thru 0182	I - St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687		50	50		\$950.051		\$671,939	\$0	\$2,535,600	\$8,627,902	\$0
PROJECT: Pittman North Detention Basin Outfal Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin and Or Design/Admin Right-of-way Construction	I - St. Rose to Spencer utfall HEN16A01 End Est.	\$1,319,867 \$1.055,894 \$9,437,053	\$14,532,902	50	50		\$950.051		\$671,939	\$0	\$2,535,600	\$8,627,902	\$0
PROJECT: Pittman North Detention Basin Outfal Design/Admin Right of way Construction PROJECT: Pittman North Detention Basin and Or Design/Admin Right of way Construction PROJECT: Pittman North Detention Basin to Larry	I - St. Rose to Spencer utfall HEN16A01 End Est.	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$9,872,999	\$14,532,902	50	50	\$544,848 \$7,822,096	\$950.051		\$671,939	\$0	\$2,535,600	\$8,627,902	\$0
PROJECT: Pittman North Detention Basin Outfal Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way Construction PHOJECT: Pittman North Detention Basin to Lan Design/Admin	I - St. Rose to Spencer utfall HEN16A01 Eng Est. son Lane	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$0,872,999 \$396,976	\$14,532,902 \$8,167,844	50	50	\$544,848	\$950.051 \$900.000		\$671,939	\$0	\$2,535,600	\$8,627,902	\$0
PROJECT: Pittman North Detention Basin Outfal Design/Admin Right-of-way PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PROJECT: Pittman North Detention Basin to Lan Design/Admin Right-of-way PTSD 9000 thru 9043	I - St. Rose to Spencer utfall HEN16A01 Eng Est. son Lane	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$9,972,999 \$396,976 \$317,581	\$14,532,902	50	50	\$544,848 \$7,822,096	\$950.051		\$871,939 \$12,010,913	\$0	\$2,535,600	\$8,627,902	\$0
PROJECT: Pittman North Detention Basin Outfal Design/Admin PTNO 0000 thru 0073 Right-of-way PTNO 0000 thru 0073 Construction PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PTNO 0180 thru 0182 Construction PTNO 0180 thru 0182 PROJECT: Pittman North Detention Basin to Lam Design/Admin Right-of-way PTSD 0000 thru 0043 Construction PTSD 0000 thru 0043	I - St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$0,872,999 \$396,976	\$14,532,902 \$8,167,844	50	50	\$544,848 \$7,822,096	\$950.051 \$900.000		\$671,939 \$12,010,913	50	\$2,535,600	\$8,627,902	50
PROJECT: Pittman North Detention Basin Outfal Design/Admin PTNO 0000 thru 0073 Right of way PTNO 0000 thru 0073 Construction PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PTNO 0180 thru 0182 Construction PTNO 0180 thru 0182 PROJECT: Pittman North Detention Basin to Lam Design/Admin Right-of-way PTSD 0000 thru 0043 Construction PTSD 0000 thru 0043 Right-of-way PTSD 0000 thru 0043 PROJECT: Pittman West Detention Basin & Outfal	I - St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$9,872,999 \$396,976 \$317,581 \$2,838,375	\$14,532,902 \$8,167,844	50	50	\$544,848 \$7,822,096	\$950.051 \$900.000		\$871,939 \$12,010,913	\$0		\$8,627,902	\$0
PROJECT: Pittman North Detention Basin Outfal Design/Admin PTNO 0000 thru 0073 Right of way PTNO 0000 thru 0073 Construction PROJECT: Pittman North Detention Basin and O Design/Admin Right of way Right of way PTNO 0180 thru 0182 Construction PTNO 0180 thru 0182 PROJECT: Pittman North Detention Basin to Land Outfal Construction PTSD 0000 thru 0043 Construction PTLA 0127 thru 0141	I - St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$0,872,999 \$396,976 \$317,581 \$2,838,375 \$3,129,791	\$14,532,902 \$8,167,844 \$4,473,030	50	50	\$544,848 \$7,822,096	\$950.051 \$900.000		\$871,939 \$12,010,913	\$0	\$2,535,600		\$0
PROJECT: Pittman North Detention Basin Outfal Design/Admin Right-of-way PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PROJECT: Pittman North Detention Basin to Land Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin to Land Design/Admin Right-of-way PROJECT: Pittman West Detention Basin & Outfal PROJECT: Pittman West Detention Basin & Outfal PROJECT: Pittman West Detention Basin & Outfal Design/Admin Right-of-way August Price Pitter Pit	I - St. Rose to Spencer	\$1,319,867 \$1,055,884 \$9,437,053 \$1,334,687 \$0,872,999 \$396,976 \$317,581 \$2,838,375 \$3,129,791 \$2,503,834	\$14,532,902 \$8,167,844	50	50	\$544,848 \$7,822,096	\$950.051 \$900.000		\$871,939 \$12,010,913	\$0		\$8,627,902	\$0
PROJECT: Pittman North Detention Basin Outfal Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PROJECT: Pittman North Detention Basin to Larr Design/Admin Right-of-way PROJECT: Pittman North Detention Basin to Larr Design/Admin Right-of-way PROJECT: Pittman West Detention Basin & Outfal Design/Admin Right-of-way Construction PROJECT: Pittman West Detention Basin & Outfal Design/Admin Right-of-way Construction	I - St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$0,872,999 \$396,976 \$317,581 \$2,838,375 \$3,129,791	\$14,532,902 \$8,167,844 \$4,473,030	50	50	\$544,848 \$7,822,096	\$950.051 \$900.000		\$871,939 \$12,010,913	50			50
PROJECT: Pittman North Detention Basin Outfal Design/Admin PTNO 0000 thru 0073 Right-of-way PTNO 0000 thru 0073 Construction PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way Right-of-way PTNO 0180 thru 0182 Construction PTNO 0180 thru 0182 Construction PTNO 0180 thru 0182 Construction PTSD 0000 thru 0043 Right-of-way PTSD 0000 thru 0043 Construction PTSD 0000 thru 0043 PROJECT: Pittman West Detention Basin & Outfal PTSD 0000 thru 0043 Construction PTLA 0127 thru 0141 Right-of-way PTLA 0127 thru 0141 S 0181 thru 0221 S 0181 thru 0221 PROJECT: Pittman, Larson Lane - Las Vegas Bit PTSD 0000 thru 0141	I - St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$9,972,999 \$396,976 \$317,581 \$2,838,375 \$3,129,791 \$2,503,834 \$20,219,509	\$14,532,902 \$8,167,844 \$4,473,030	50	50	\$544,848 \$7,822,096	\$950.051 \$900.000		\$871,939 \$12,010,913 \$202,009 \$202,009 \$30,612,513	50		\$1,000,000	50
PROJECT: Pittman North Detention Basin Outfal Design/Admin PTNO 0000 thru 0073 Right-of-way PTNO 0000 thru 0073 Construction PTNO 0180 thru 0182 PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PTNO 0180 thru 0182 Construction PTNO 0180 thru 0182 PROJECT: Pittman North Detention Basin to Lam Design/Admin Right-of-way PTNO 0180 thru 0043 Construction PTSD 0000 thru 0043 Construction PTSD 0000 thru 0043 Right-of-way PTSD 0000 thru 0043 Construction PTSD 10000 thru 0043 Design/Admin Right-of-way PROJECT: Pittman West Detention Basin & Outfal 0181 thru 0221 Design/Admin Right-of-way PROJECT: Pittman, Larson Lanse - Las Vegas Bit Design/Admin	I - St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$9,972,999 \$396,976 \$317,581 \$2,838,375 \$3,129,791 \$2,503,834 \$20,239,509 \$726,451	\$14,532,902 \$8,167,844 \$4,473,030 \$3,535,600	50	50	\$544,848 \$7,822,096	\$950.051 \$900.000		\$671,939 \$12,010,913 \$202,009 \$33,612,513 \$33,612,513 \$554,750	\$0			\$0
PROJECT: Pittman North Detention Basin Outfal Design/Admin PTNO 0000 thru 0073 Right of way PTNO 0000 thru 0073 Construction PROJECT: Pittman North Detention Basin and O Design/Admin Right of way Right of way PTNO 0180 thru 0182 Construction PTNO 0180 thru 0182 Construction PTNO 0180 thru 0182 Construction PTSD 0000 thru 0043 Right of way PTSD 0000 thru 0043 Construction PTSD 0000 thru 0043 PROJECT: Pittman West Detention Basin & Outfal PTSD 0000 thru 0043 Construction PTLA 0127 thru 0141 Right of way PTLA 0127 thru 0141 S 0181 thru 0221 S 0181 thru 0221 PROJECT: Pittman, Larson Lane - Las Vegas Block PTLA 0127 thru 0141	I - St. Rose to Spencer	\$1,319,867 \$1,055,884 \$9,437,053 \$1,334,687 \$0,872,999 \$396,976 \$317,581 \$2,638,375 \$3,129,791 \$2,503,834 \$20,239,509 \$726,451 \$581,162	\$14,532,902 \$8,167,844 \$4,473,030	50	50	\$544,848 \$7,822,096	\$950.051 \$900.000		\$871,939 \$12,010,913 \$202,009 \$202,009 \$30,612,513	\$0		\$1,000,000 \$404,127	50
PROJECT: Pittman North Detention Basin Outfal Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin to Lam Design/Admin Right-of-way Construction PROJECT: Pittman North Detention Basin to Lam Design/Admin Right-of-way Construction PROJECT: Pittman West Detention Basin & Outfal PTLA 0127 thru D141 A 0181 thru 0221 PROJECT: Pittman, Larson Lans - Las Vegas Bit Design/Admin Right-of-way PTLA 0000 thru 0126	I - St. Rose to Spencer	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$9,972,999 \$396,976 \$317,581 \$2,838,375 \$3,129,791 \$2,503,834 \$20,239,509 \$726,451	\$14,532,902 \$8,167,844 \$4,473,030 \$3,535,600	50	\$0	\$544,848 \$7,822,096	\$950.051 \$900.000		\$671,939 \$12,010,913 \$202,009 \$33,612,513 \$33,612,513 \$554,750	\$0 		\$1,000,000	\$0
PROJECT: Pittman North Detention Basin Outfal Bight-of-way PTNO 0000 thru 0073 Construction PTNO 0000 thru 0073 PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PTNO 0180 thru 0182 Construction PTNO 0180 thru 0182 PROJECT: Pittman North Detention Basin to Land PTNO 0180 thru 0182 Construction PTSD 6000 thru 0043 PROJECT: Pittman North Detention Basin to Land PTSD 6000 thru 0043 Construction PTSD 6000 thru 0043 PROJECT: Pittman West Detention Basin & Outfal PTLA 0127 thru 0141 Bight-of-way PTLA 0127 thru 0141 Construction PTLA 0127 thru 0141 Bight-of-way PTLA 0000 thru 0126 PROJECT: Pittman, Larson Lans - Las Vegas Bih Design/Admin Bight-of-way PTLA 0000 thru 0126	I - St. Rose to Spencer utfall HEN16A01 Eng Est. son Lane	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$9,872,999 \$396,976 \$317,581 \$2,838,375 \$3,129,791 \$2,503,834 \$20,219,509 \$726,451 \$561,162 \$5,194,132	\$14,532,902 \$8,167,844 \$4,473,030 \$3,535,600 \$8,922,320			\$544,848 \$7,822,096 \$277,423	\$950.051 \$900.000 \$380.995	\$0	\$871,939 \$12,010,913 \$202,099 \$3,612,513 \$3,612,513 \$554,750 \$739,668 \$739,668	\$0	\$2,535,600	\$1.000.000 \$404.127 \$7.223.776 \$0	\$0
PROJECT: Pittman North Detention Basin Outfal Bight-of-way PTNO 0000 thru 0073 Construction PTNO 0000 thru 0073 PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PTNO 0180 thru 0182 Construction PTNO 0180 thru 0182 PROJECT: Pittman North Detention Basin to Land PTNO 0180 thru 0182 Construction PTSD 0000 thru 0043 PROJECT: Pittman North Detention Basin to Land PTSD 0000 thru 0043 Construction PTSD 0000 thru 0043 PROJECT: Pittman West Detention Basin & Outfal PTLA 0127 thru 0141 Bight-of-way PTLA 0127 thru 0141 Construction PTLA 0000 thru 0126 PROJECT: Pittman, Larson Lans - Las Vegas Bih Design/Admin Bight-of-way PTLA 0000 thru 0126 VDROGRAPHIC BASIN: C-1 SYSTEM: C-1 <td>I - St. Rose to Spencer utfall HEN16A01 Eng Est son Lane sil sil sil \$125,899,093 \$125,899,093</td> <td>\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$9,872,999 \$396,976 \$317,581 \$2,638,375 \$3,129,791 \$2,503,834 \$20,219,509 \$726,451 \$581,162 \$5,194,132 \$33,164,068</td> <td>\$14,532,902 \$8,167,844 \$4,473,030 \$3,535,600 \$8,022,320 \$5,276,776</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$950.051 \$900.000 \$380.995 \$380.995</td> <td>50</td> <td>\$871,939 \$12,010,913 \$202,099 \$3,812,513 \$3,812,513 \$554,750 \$739,668</td> <td></td> <td>\$2,535,600</td> <td>\$1,000,000 \$404,127 \$7,223,776</td> <td></td>	I - St. Rose to Spencer utfall HEN16A01 Eng Est son Lane sil sil sil \$125,899,093 \$125,899,093	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$9,872,999 \$396,976 \$317,581 \$2,638,375 \$3,129,791 \$2,503,834 \$20,219,509 \$726,451 \$581,162 \$5,194,132 \$33,164,068	\$14,532,902 \$8,167,844 \$4,473,030 \$3,535,600 \$8,022,320 \$5,276,776	\$0	\$0	\$0	\$950.051 \$900.000 \$380.995 \$380.995	50	\$871,939 \$12,010,913 \$202,099 \$3,812,513 \$3,812,513 \$554,750 \$739,668		\$2,535,600	\$1,000,000 \$404,127 \$7,223,776	
PROJECT: Pittman North Detention Basin Outfal Bight-of-way PTNO 0000 thru 0073 Construction PTNO 0000 thru 0073 PROJECT: Pittman North Detention Basin and O Design/Admin Right-of-way PTNO 0180 thru 0182 Construction PTNO 0180 thru 0182 PROJECT: Pittman North Detention Basin to Land PTNO 0180 thru 0182 Construction PTNO 0180 thru 0182 PROJECT: Pittman North Detention Basin to Land PTSD 6000 thru 0043 Construction PTSD 6000 thru 0043 PROJECT: Pittman West Detention Basin & Outfal Bight-of-way Construction PTLA 0127 thru 0141 Bight-of-way PTLA 0127 thru 0141 Bight-of-way PTLA 0000 thru 0126 PROJECT: Pittman, Larson Lane - Las Vegas Bih Design/Admin Bight-of-way PTLA 0000 thru 0126 VDROGRAPHIC BASIN: C-1 PTLA 0000 thru 0126	I - St. Rose to Spencer utfall HEN16A01 Eng Est son Lane sil sil sil \$125,899,093 \$125,899,093	\$1,319,867 \$1,055,894 \$9,437,053 \$1,034,687 \$9,972,999 \$396,976 \$317,581 \$2,638,375 \$3,129,791 \$2,503,834 \$20,219,509 \$726,451 \$581,162 \$5,194,132 \$33,164,068 \$33,164,068	\$14,532,902 \$8,167,844 \$4,473,030 \$3,535,600 \$8,022,320 \$5,276,776	\$0	\$0	\$0	\$950.051 \$900.000 \$380.995 \$380.995	\$0	\$871,939 \$12,010,913 \$202,099 \$3,612,513 \$3,612,513 \$554,750 \$739,668 \$739,668	\$0	\$2,535,600 \$4,511,240 \$4,511,240	\$1.000.000 \$404.127 \$7.223.776 \$0	\$0
PROJECT: Pittman North Detention Basin Outfal Bight of way PTNO 0000 thru 0073 Construction PTNO 0000 thru 0073 PROJECT: Pittman North Detention Basin and O Design/Admin Right of way PTNO 0180 thru 0182 Construction PTSD 0000 thru 0043 Construction PTSD 0000 thru 0043 Construction PTLA 0127 thru 0141 Bight-of-way PTLA 0127 thru 0141 Right-of-way PTLA 0021 PROJECT: Pittman, Larson Lane - Las Vegas Bih Design/Admin Right-of-way PTLA 0000 thru 0126 VDROGRAPHIC BASIN: C-1 SYSTEM: C-1	I - St. Rose to Spencer utfall HEN16A01 Eng Est son Lane sil sil sil \$125,899,093 \$125,899,093	\$1,319,867 \$1,055,894 \$9,437,053 \$1,334,687 \$9,872,999 \$396,976 \$317,581 \$2,638,375 \$3,129,791 \$2,503,834 \$20,219,509 \$726,451 \$581,162 \$5,194,132 \$33,164,068	\$14,532,902 \$8,167,844 \$4,473,030 \$3,535,600 \$8,022,320 \$5,276,776	\$0	\$0	\$0	\$950.051 \$900.000 \$380.995 \$380.995	\$0	\$871,939 \$12,010,913 \$202,099 \$3,612,513 \$3,612,513 \$554,750 \$739,668 \$739,668	\$0	\$2,535,600	\$1.000.000 \$404.127 \$7.223.776 \$0	

EXHIBIT C

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

DOPTED					FIRST FIVE YEARS 7/2016 THRU 6/2021					SECOND FIVE YEARS 7/2021 THRU 6/2026					
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)	
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
TAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334		
Unencumbered from previous year	\$42,587,979	Cur	nulative Available Resources	\$865,436,614	\$51,571,563	\$33.771.370	\$9,686,694	\$39,661,577	\$51,332,789	\$13.631,217				\$51,298,70	
ITY RESOURCES			Annual Resources	\$348.573.056	\$33,403,174	\$17,940,940	\$19,594,470				\$20,867,745	\$19,875,843	\$69,603,654	\$36,109,20	
Unencumbered from previous year	\$12,900,801	1	nulative Available Resources	3340,373,030	-			\$92,517,637	\$18,658,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245,86	
ITY TOTAL	\$12,000,001		and the second se		\$22,405,117	\$15,083,250	\$716,312	\$3,243,696	\$11,422,137	\$4.508,598	\$7,217,849	\$4,816,876	\$11,508,547	\$9,453,289	
		\$957,137,971	\$684,948,614	\$339,119,767	\$10,998,058	\$25,262,807	\$33,961,408	\$89,990,252	\$8,478,233	\$25,489,749	\$17,521,770	\$24,371,209	\$80,745,164	\$22,301,1	
YDROGRAPHIC BASIN: CENTRAL		\$403,721,788	\$385,155,042	\$210,621,728	\$2,024,550	\$643,431	\$17,186,646	\$42,443,571	\$8,478,233	\$5,246,168	\$16,876,841	\$23,285,591	\$72,135,579	\$22,301,1	
SYSTEM: LV Wash I-15 Tributary		\$109,476,848	\$77,154,912	\$14,709,506	\$499,294	\$493,431	\$0	\$6,932,027	\$6,784,754	\$0	\$0	\$0	\$0	SO	
PROJECT: Freeway Channel - W	ashington, Valley \	/iew to Decatur			the second s		States and states and	1							
Design/Admin		1	\$727,252		Married Street S	\$493,431			\$359,457	And and a second se				State of the local division of the local div	
Right-of-way	LV15 0602	5.4.4 2	\$581,802	\$7,278.185		All Contractions		Close and the second			and the property of	A REAL PROPERTY AND A REAL PROPERTY.	104-204-204-204-204-204-	-	
Construction			\$5,199,950			1	and and a second se		\$6,425,297	2.01					
PROJECT: Freeway Channel - Wa	ashington, Rancho	to Valley View								Carrier and the second		2 - All and a second		1000	
Design/Admin	LV15 0528		\$765,329		\$499,294			\$367,260	21		Contraction of the second second	1.59 (Cardinant)			
Flight-of-way Construction	LV10 0028		\$612,263 \$5,472,102	\$7,431,321		And a second second second	5		m_1.1						
SYSTEM: LV Wash Central							10	\$6,564,767		10-00	No. of Long.		and the second		
		\$285,079,544	\$133,972,846	\$61,266,283	\$0	\$150,000	\$0	\$14,335,444	\$653,540	\$1,483,787	\$15,254,959	\$8,986,270	\$20,402,284	SO	
PROJECT: Las Vegas Wash - Sti	wart to Bonanza						and the second	and the second			and the second second	Arpi and	and the second second		
Design/Admin		Design Started 11/12	\$582,295			\$75,000		\$279,427	1	and the second s					
Right-of-way Construction	LVMD 1121 & 1149	CLA15D12/LAS28C12	\$465,836 \$4,163,416	\$5,349,191	AND IN A MARK ALL	Mark Collins						A STATE OF STATE OF STATE			
PROJECT: Meadows - Charlesto	n. Esser to Lindell		44,103,410					\$4,994,764							
Design/Admin	in Local to billion	1	\$861,492	10/00/2		T	-		\$653,540	the state of the s	_				
Right-of-way	MECN 0000, 0061		\$705,194	\$9,639,810					3053,540			\$476.094			
Construction			\$6.302,669	Chief States	the second of			100 million (100 m	200.00 C		And the second s	\$8,510,175	Contraction of the second		
PROJECT: Meadows - Charlesto	n, Lindell to Rainbo	W				and the second second			1	7				Sector States	
Design/Admin	- 1	and the second s	\$1.176.062	100		Contraction of the second		Contraction of the second		\$898.092			\$654,245	10.000 A.L	
Right-ol-way	MECN 0123, 0223		\$940,848	\$13,246,988					Contraction of the second				3034,240		
Construction			\$8,408,837					100000					\$11,694,650		
PROJECT: Cedar Avenue Chann	el improvements					A Real Provide Land	1922		and the second se			And the second second second	\$11,084,080		
Design/Admin	CACN 0001 & 0035.	Design Started 13/14	\$877.918	the second second second	1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -	\$75,000	124 - CA	\$421.288		in the second second	The second s	1			
Design/Admin	CNST 0000	LAS25B13	\$702.335	\$8,026,914		And and a second se		and the second s	A CONTRACTOR OF						
Construction			\$6,277,116			Concernent and		\$7,530,526				and the second se	0.000		
PROJECT: Owens Avenue East -	LV Wash to Mojave						Contraction of the second				and the second second	and the second sec	The second second	1.10	
Design/Admin	1107		\$1,541,300		And and a second se		and the second sec	\$1,109,440		and the second se	\$408,210	Automotion of Contract of Contractor of	1		
Flight-ol-way Construction	LVOE 0000		\$1,233,040 \$11,020,297	\$16,364,398	200 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -			1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 - 1995 -	and the second sec	44	10.000		1.000		
PROJECT: Owens Avenue East -	Moleue to Sectore	1	a11,020,207								\$14,446,749	Alexandre and some		1	
DesgyAdmin	melato en restatit	1	\$755,974			T and a second s		and the second second				A Real Property and		A COLOR	
Right-of-way	LVOE 0085		\$613,579	\$6,639,083					a destrict h	\$585,695		the second se	\$426.670		
Construction	7105 0000		\$5,483,861	40,030,003	The second secon			1		and the second se	A STATE OF A STATE	and the second se			
						and the second sec						And a second	\$7.020,718	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

ADOPTED FIRST FIVE YEARS 7/2018 THRU 6/2021 Fac. ID Existing Value/ **Project Cost** Total (Year 1) (Year 2) (Year 3) (Year 4) (Year 5) (Year 6) (Year Mile Range Comments Per MPU FY 16/17 Plan FY 17/18 FY 18/19 FY 19/20 FY 20/21 FY 21/22 FY 22/ TOTAL PLAN Annual Resource \$901,545,815 \$52,982,985 \$46,363,637 \$50,636,749 \$239,087,473 \$43,044,788 \$47,068,163 \$51,261 Unencumbered from previous year \$42,587,979 Cumulative Available Resource \$865,436,614 \$51,571,563 \$33,771,370 \$9,686,694 \$39,661,577 \$51,332,789 \$13,631,217 \$20.867 ENTITY RESOURCES Annual Resource \$33,403,174 \$17,940,940 \$348,573,056 \$19,594,470 \$92.517,637 \$16,656,674 \$18,576,210 \$20,231, Unencumbered from previous year \$12,900,801 **Cumulative Available Resou** \$22,405,117 \$15,083,250 \$716,312 \$3,243,696 \$11,422,137 \$4,508,598 \$7,217,8 ENTITY TOTAL \$957,137,971 \$684,948,614 \$339,119,767 \$8,478,233 \$10,998,058 \$25,262,807 \$89,990,252 \$33,961,408 \$25,489,749 \$17,521 SYSTEM: Sahara Boulder Highway \$9,165,396 \$174,027,284 \$134,645,938 \$1,525,255 \$17,185,646 **\$0** \$21,176,100 \$1,039,939 \$3,762,381 \$1,621, PROJECT: Boulder Highway Sahara Avenue - Eastern to Boulder Hwy Design/Admin Right-of-way Design Started 09/10 LAS27A09 \$1,584,691 \$1,210,140 BHSA 0000, 0026 \$1,267,753 \$11,330,541 \$17.848.738 Constructio PROJECT: Sahara Avenue - Eastern Lateral Design/Admin \$301,160 \$229,979 Right-of-way SAEA 0000 \$240,928 \$3,392.227 \$2,153,296 Constructio PROJECT: Boulder Highway Sahara Avenue - Maryland to Eastern \$1,451,440 Design/Admin Right-of-way \$1,108.384 BHSA 0075 \$1,161,152 \$10,377,799 \$16,348,820 Construction PROJECT: Boulder Highway Sahara Avenue - LV Blvd to Maryland Design/Admin Flight-of-way \$2,062,012 BHSA 0175 \$1,649,610 \$14,743,385 \$23,923,000 Construction PROJECT: Flamingo - Boulder Hwy. North, Charleston - Main to Boulder Hwy Design Admin FLBN 0167, 0180, 0205, Construction 0281, 0312 \$1,729,087 \$1,128.043 \$601.93 \$12,489,529 Ph 1 - FLBN 0167 - 0205 \$8,968,692 \$10,759,55 Design/Admin Construction Phase 2 Construction \$474,725 \$227,80 \$4,299,852 FLBN 0281, 0312 Phase 2 Const \$3,394,278 \$4.072.04 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston Design/Admir Design started in 15/16 \$1,954,412 \$910.551 Right-of-way FLBN 0038 \$17,186,646 LAS29B15 \$1,563,530 Constructio \$13,974,050 \$16,276,095 PROJECT: Flamingo Wash - Maryland Parkway System Design/Admin \$608.856 \$397,213 \$292,17 FLMP 0000 Right-of-way Construction \$5,911,975 \$487,085 \$4,353,321 \$5.222,58 PROJECT: Las Vegas Wash - Bonanza - Las Vegas Wash to Lamb Design/Admin Right-of-way \$1.094.511 \$811.43 LVBZ 0000 \$875,609 \$7,825,754 \$11,969,339 Construction PROJECT: Las Vegas Wash - Bonanza - Lamb to Pecos Design/Admin \$1.589.587 \$1,213.578 LVBZ 0064, 0114 Right-of-way \$1.271.670 \$17,904,890 Constructio \$11,365,550 PROJECT: Flamingo - Bouider Hwy. North, Main St. Design/Admin Right-of-way Construction Design Started 10/11 LAS29A10 Engra Est. \$308,156 \$248,524 \$2,203,311 \$228,46 FLBN 0342 \$3,369,922

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SECOND F	TVE YEARS 7/2021 TH	IRU 6/2026	
7)	(Year 8)	(Year 9)	(Year 10)
23	FY 23/24	FY 24/25	FY 25/26
102	\$55,667,904	\$221,546,334	\$51,298,701
745	\$19,875,843	\$69,603,654	\$36,109,202
021	\$21,970,236	\$87,436,834	\$20,245,860
849	\$4,816,876	\$11,508,547	\$9,453,289
,770	\$24,371,209	\$80,745,164	\$22,301,118
882	\$14,299,321	\$51,733,295	\$22,301,118
		\$881,568	
		\$15.758,031	
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CITY OF LAS VEGAS

10-YEAR CONSTRUCTION PROGRAM

PTED						FIRST F	IVE YEARS 7/2016 THR	U 6/2021			SECOND	FIVE YEARS 7/2021 T	HRU 6/2026	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
AL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,353,537	\$50,636,749	\$239.087.473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904		FY 25
Unencumbered from previous y	ar \$42,587,979	Cu	mulative Available Resources	\$865,436,614	\$51,571,563	\$33,771,370	\$9.686.694	\$39.661.577	\$51,332,789	\$13,631,217	\$20,867,745		\$221,546,334	\$51,29
TY RESOURCES			Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674			\$19,875,843	\$69,603,654	\$36,109
Unencumbered from previous y	sar \$12,900,801	Cur	mulative Available Resources	3040,010,000	\$22,405,117	\$15,083,250				\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245
TY TOTAL		\$957,137,971	\$684,948,614	#000 110 707			\$716,312	\$3,243,696	\$11,422,137	\$4,508,598	\$7,217,849	\$4,816,876	\$11,508,547	\$9,453,
TIOTAL		3937,137,971	3004,948,014	\$339,119,767	\$10,998,058	\$25,262,807	\$33,961,408	\$89,990,252	\$8,478,233	\$25,489,749	\$17,521,770	\$24,371,209	\$80,745,164	\$22,301
DROGRAPHIC BASIN: GOW	AN	\$293,217,265	\$158,747,407	\$94,313,302	\$8,532,149	\$8,989,204	\$4,789,229	\$41,419,008	\$0	\$20,243,582	\$644,929	\$1,085,618	\$8,609,584	\$0
SYSTEM: Gowan North		\$166,668,680	\$158,433,211	\$94,313,302	\$8,532,149	\$8,989,204	\$4,789,229	\$41,419,008	SO	\$20,243,582	\$644.929	\$1.085.618	\$8,609,584	so
PROJECT: Gowan Box Cany		ed			7	and the state of the		and the second s	A REAL TO A			erleestars	00,003,004	1
Design/Adm		Design started in 15/16	\$544,616				\$253,734	Same Salara	1				T	1
Right-of-w Constructs		LA524115	\$435,693	\$4,789,229	dimension in the second second		\$4,535,405			da an				1.000
PROJECT: Gowan Outfall - A		Simmons			in a sum and the sum of the sum o		54,535,495		and the second second	Sector Sector			TOTAL STATES	
Design/Ada			\$1,004,635		\$655.416	-		\$482,096		All and a second se	and the second s	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		T
Flight-of-w Construct			\$803,708	\$11,912,212	The second second		1 2002	A1222	1.100		Contract of Contra	1000 and 1000	1	
PROJECT: Gowan Outfall -		to Allen	\$8,981,317			Added 1940		\$10,774,700	A State of the second sec	1.11		a second and the second	1	Part and and and
Design/Adm			\$1,940,153		\$1,265,740	The second second	and the second se		and the second		2	- correct		24
Right-ol-w	y GOOF 0325, 0375		\$1,552,122	\$16,638,820	a1,205,740	Canada Para		\$931,024			1			
Constructs			\$13,872,093					\$16.642.063	and the second second		10.00			-
PROJECT: Gowan North - El										the state of the second second	3/		State of the local division of the local div	
Design/Adm Right-of-w		Design started in 15/16 LAS24J15	\$1.052.891 \$842.313	£0.000.004		\$476,249	L			1			the second s	De Le Diceixe
Constructs	2 A	LA32NJ13	\$7,528,174	\$8,989,204		\$8,512,955					And the second s			the second second
PROJECT: Gowan Outfall - C						40,312,433							A Distantion	15
Design/Adm			\$1,340,021		A HANDERSON		No. State Second		-	10.00	-	\$1,085,618		and the second second
Fight-of-w Constructs			\$1,072.016	\$1,085,618	A SECOND STREET					1				
PROJECT: Gowan Outfall - E		Road to Centennial	44,201,131		And the second se									1
Design/Adm	in		\$819,943											-
Right-of-w	GOEC 0100 thru 0176		\$655.955	\$9,254,513		STOTIC DUAL ST		Contraction of the local division of the loc		and the second second	\$644,829		\$456,136	1
Constructs			\$5,862,597			Margare 11	2.6	with the second s	17/				\$0,153,448	
PROJECT: Gowan - Alexande Design/Adm						a state of the		Sector States				The state of the s		201002
Right-ol-w		Design Started in 13/14 LAS30A13	\$1,175.463 \$940.370	\$11.072,713			Carrier and	\$564,072		- 10 ¹ -201 - 1	the second second			No. Solution
Constructs	in the second	Engr's Est.	\$8,404,560	all,0/2,/13			27	\$10,508,641	The state of the s		And a second		and the second se	8
PROJECT: Gowan - Rancho,					and the second second	Paller	the second second	#19,000,041		1				-
Design/Adm			\$740.352		Contraction of the second seco			\$532.911		\$376,910			Di Manag	1
Right-of-we	GOAL 0100, 0111		\$592.282 \$5,293,519	\$7,647,093	Andreas	0	And Annual Contractor	e						1000
PROJECT: Gowan - Alexande		10.94 D. 10.00	90,293,318		Constant of					\$6.737,272	A State of the sta	1		92
Design/Adm	n		\$334,099					\$240,487	and the second se	\$170.088				
Right-of-wa	GOA2 0000		\$267,279	\$3,450,907	I Contractor		C. C. Strangerth	424U,487		\$170,088	-			
PROJECT: Gowan - Craig and			\$2,388,509			27 T. W. S.				\$3,040,331		11. Capital 199		1
Design/Adm			\$1.030.000 I					Surger and the second s				24	10.0	-
Flight-of-we	GOAL 0168, 0247		\$1.032.239 \$825.791	\$10,661,994		and the second s		\$743.014		\$525.509				
Construction	e		\$7,380,512	310,001,884	Section 2 and a section of the			Annal Private and		\$0.393,471				
PROJECT: Gowan North - Bu					Contraction of the second	and an and the	2 22		and the state of the	49.393,471	The second second			
Design/Adm		Design Started in 13/14	\$455,503		\$432,495		-	i i i i i i i i i i i i i i i i i i i	- Constanting		-		Made and	10.00
Right-of-wa Constructor		LAS24H13 Engris Est.	\$364,401	\$6,610,993					1200	1000		-		In sole of the
		Engrá Est.	\$3.256.039		\$6,178,498	A DESCRIPTION OF THE OWNER OF THE	State State State State State	and the second se	10 10 - 22	121	1.04		100/04	Actual Contraction of the

EXHIBIT C

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

DOPTED														
DOPTED						FIRST FI	VE YEARS 7/2016 THR	IU 6/2021		2	SECOND	FIVE YEARS 7/2021 T	HRU 6/2026	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
OTAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,836,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,701
Unencumbered from previous year	\$42.587,979	Cur	mulative Available Resources	\$865,436,614	\$51,571,563	\$33,771,370	\$9,686,694	\$39,661,577	\$51 332 789	\$13,631,217	\$20,867,745	\$19.875.843	\$69,603,654	\$36,109,202
ITITY RESOURCES		Ser. 22	Annual Resources	\$348,573,056	\$33,403,174	\$17,940,940	\$19,594,470	\$92,517,637	\$16,656,674	\$18,576,210	\$20,231,021	\$21,970,236	\$87,436,834	\$20,245,860
Unencumbered from previous year	\$12,900,801	Cun	mulative Available Resources		\$22,405,117	\$15.083,250	\$716.312	\$3,243,696	\$11,422,137	\$4,508,598	\$7,217,849	\$4,816,876	-	
TITY TOTAL		\$957,137,971	\$684,948,614	\$339,119,767	\$10,998,058	\$25,262,807	\$33,961,408	\$89,990,252	\$8,478,233				\$11,509,547	\$9,453,289
		+++++++++++++++++++++++++++++++++++++++	000101010111	4000,110,101	410,000,000	929,202,007	400,301,400	303,330,232	30,470,233	\$25,489,749	\$17,521,770	\$24,371,209	\$80,745,164	\$22,301,118
HYDROGRAPHIC BASIN: UPPER NOF WASH	RTHERN LV	\$260,198,919	\$141,046,165	\$34,184,737	\$441,359	\$15,630,172	\$11,985,533	\$6,127,673	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM: Ann Road		\$71,879,876	\$13,931,771	\$3,781,501	\$0	\$0	\$3,781,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Rancho Road System	n - Elkhorn, Grand C	anyon to Hualapai												1
Design/Admin		Design Started in 15/16	\$430,021			C	\$200,344		1					T
Right-of-way	RCHB 0295	LASP15	\$344.017	\$3,781,501	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	0		the statement of the		to formation of the second				+
Construction			\$3,074,648			2	\$3,581,156		100		100 million 1		Martha I Ch	1
SYSTEM: Upper Western Tributary		\$156,679,079	\$52,571,081	\$30,403,236	\$441,359	\$15,630,172	\$8,204,032	\$6,127,673	S0	50	\$0	\$0	\$0	\$0
PROJECT: Centennial Parkway	Channel West - US 9	5, CC 215 to Durango											30	30
Design/Admin	CN95 0000, 0058 &	Design Started 15/16	\$2,010,954			\$909,605			And a second					T
Right-of-way	CNWE 0325	LAS23G15	\$1,608,763	\$15,630,172	Managements	11			5	A CONTRACTOR OF A CONTRACTOR A CONTRACT			The second se	
Construction			\$13,017,687			\$14,720,567		and the second	Contract Descent	11	1	1.		
PROJECT: Centennial Parkway	Channel West - US 8					and the second sec			L'anna anna anna anna anna anna anna ann	Contraction of the local division of the		the second second	State of State of State	
Design/Admin		Design Started 15/16	\$932.937				\$434,850		COL DIANA		A Product in a surgery of the			1
Right-of-way	CN95 0102, 0167	LAS23H15	\$746.350	\$8,204,032						spiral in the second	····	2- 10- 13, 14 Ly	the second s	The survey of the second
	Burners L. CLO		\$6,670,502			Complete and the second second	\$7,769,382	1		And a start of the		and the second second		
PROJECT: Brent Drainage Syste	m - Utilango to El C	aprian									1350	-	1	
Design/Admin			\$676.524	and the second	\$441,359	Contraction of the second	areas and a second	\$324,645	State of the second second	a land	hard and the second	Conception of the local designation of		T
Right-of-way	BRDB 0107, 0157		\$541,220	\$6,569,032	and the second second				100 Aug. 100			Contraction of the local data		Contraction of the second
Construction			\$4,837,150	1	Contract of the second second	And the second s		\$5,803,025	and the second se			Carl Carl		

EXHIBIT C

CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

DOPTED _					-	FIRST FI	VE YEARS 7/2016 TH	RU 6/2021			SECOND	FIVE YEARS 7/2021 T	Wellemone	
Г	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 5)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
OTAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904		FY 25/2
Unancumbered from previous year	\$42,587,979	Cu	mulative Available Resources	\$865,436,614	\$51,571,563	\$33,771,370	\$9,686,694	\$39,661,577	\$51,332,789	\$13,631,217			\$221,545,334	\$51,298,7
ITITY RESOURCES			Annual Resources	\$192,480,131	\$35,945,832	\$5,910,663	\$9,731,915	\$45,950,404			\$20,867,745	\$19,875,843	\$69,603,654	\$36,109,2
Unencumbered from previous year	\$25,762,991	Cu	mulative Available Resources	5132,400,131	\$18,724,236	\$8,926,708	\$2,009,015	\$13,742,151	\$8,272,811	\$9,226,180	\$10,048,069	\$10,911,879	\$43,426,940	\$10,055,4
ITITY TOTAL		\$485,765,006	\$330,508,657	\$190,836,191					\$20.827.763	\$3,444,661	\$3.052.150	\$5,714,810	\$37,348,447	\$1.643,94
		9400,100,000	4000,000,007	\$130,030,131	\$17,221,596	\$18,708,190	\$16,649,609	\$34,217,268	\$1,187,198	\$26,609,282	\$10,440,580	\$8,249,219	\$11,793,304	\$45,759,9
HYDROGRAPHIC BASIN: LOWER NO WASH	ORTHERN LV	\$255,803,735	\$141,545,513	\$35,754,522	\$5,809,549	\$0	\$4,231,512	\$0	\$1,142,683	\$660,778	\$10,440,580	\$4,383,626	\$9,085,794	\$0
SYSTEM: Lower Western Tributary		\$97,913,008	\$17,756,271	\$5,083,471	\$5,083,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Central Freeway Ch	hannel at Cheyenne				1									
Design/Admin		Design Started 13/14	\$619,236		\$269.323								and the second	-
Right-of-way Constructor	LV15 0051	NLV18F13	\$495,389 \$4,427,535	\$5,083,471	\$4,814,148				and the second second				A	
SYSTEM: LV Wash Craig		\$106.686.237	\$30,849,801	\$9,701,813	\$726,078	\$0	\$4,231,512	50	\$360,597					
PROJECT: North Las Vegas D	etention Resin Lin	orada			er za,ura	40	44,201,012		\$360,597	\$0	\$0	\$4,383,626	\$0	\$0
Design/Admin	eternett beatt op	grada.	\$486.372				and the second second			and the second second		and the second s		1940 C
Right-ol-way	LVUP 0406		\$389.097	\$4,744,223			-		\$380,597		100	\$262.689		-
Construction			\$3,051,982		1000 - 10000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1000 - 1	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		Contraction of the second	-			\$4,120,937	State Carlo Sector State	
PROJECT: Fifth Street Collect	tor - Centennial to I	Deer Springs			and the second sec	- Martin Martin	AND A CANADA	States and the states of the states	and the second	1000	and the second second		the state of the state	-
Des a Admin			\$470,561		\$306.991		\$219.232	A	· · · · · · · · · · · · · · · · · · ·	and the second s			-	
Flight-of-way Construction	LV5C 0000, 0002		\$385,432 \$3,444,794	\$4,957,590	\$419.088		And the second se	Co. State Co. Contract	and the second s	6-10 P	and the second se	100 C		
SYSTEM: Chevenne Lamb Nellis							\$4,012,280	11.11.11.11.11.11.11.11.11.11.11.11.11.	C	1 (Jacobier 1)	PARTY A	L	1.1	and the second second
		\$51,204,489	\$92,939,441	\$20,969,238	\$0	\$0	\$0	\$0	\$782,086	\$660,778	\$10,440,580	\$0	\$9,085,794	SO
PROJECT: Lake Mead Drain to	o Las Vegas Wash					and the second second		-						
Design/Admin Flight-of-way	LVLE 0000, 0047		\$1,054,874		and the second second				\$782,086		\$553,143		10000	10000
Construction	LAFE 0000' 0041		\$843,900	\$11,222,666			2.67716.2				Con Constant		and the second second	1.4
PROJECT: Las Vegas Boulevi	and Denia	1+ 1	\$7.542.353					1.5	1		\$9,887,437		100 Martin	
Design/Admin		1	A007.000					1		Non				Standard P
Right-of-way	LVLV 0000		\$865,296 \$692,237	\$9,746.572		and the second of	ALC: NOT	and the second second	the same and	\$660,778			\$481,367	
Construction			\$6,186,866	av,/40,3/2	-					S	100000000000000000000000000000000000000	Contraction of the second		
			00110000						10.2026.0	100 C	O di Grazza.	10 mm 11 mm	\$8,604,427	Angle Contraction

CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

OOPTED	Fac. ID	Existing Value/	Project Cost	Total	(Ven 1)		VE YEARS 7/2016 TH	-			-	FIVE YEARS 7/2021	1	
	Mile Range	Comments	Per MPU	Plan	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year9)	(Year 10
TAL PLAN		Comments			FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/2
Unencumbered from pri	evious year \$42,587,979	1 0	Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,067,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,567,904	\$221,546,334	\$51,298,70
ITY RESOURCES	evous year 342,567,878		mulative Available Resources	\$865,436,614	\$51,571,563	\$33,771,370	\$9,686,694	\$39,661,577	\$51,332,789	\$13,631,217	\$20,867,745	\$19,875,843	\$69,603,654	\$36,109,20
			Annual Resources	\$192,480,131	\$35,945,832	\$8,910,663	\$9,731,915	\$45,950,404	\$8,272,811	\$9,226,180	\$10,048,069	\$10,911,879	\$43,426,940	\$10,055,43
Unencumbered from pre	evious year \$25,762,991		mulative Available Resources		\$18,724,236	\$8,926,708	\$2,009,015	\$13,742,151	\$20,827,763	\$3,444,661	\$3,052,150	\$5,714,810	\$37,348,447	\$1,643.940
ITY TOTAL		\$485,765,006	\$330,508,657	\$190,836,191	\$17,221,596	\$18,708,190	\$16,649,609	\$34,217,268	\$1,187,198	\$26,609,282	\$10,440,580	\$8,249,219	\$11,793,304	\$45,759,9
YDROGRAPHIC BASIN:	RANGE	\$126,569,409	\$162,096,557	\$155,081,669	\$11,412,047	\$18,708,190	\$12,418,097	\$34,217,268	\$44,516	\$25,948,504	\$0	\$3,865,592	\$2,707,510	\$45,759,9
SYSTEM: Lower Range		\$65,749,662	\$24,394,411	\$11,378,496	\$603,317	\$505,632	\$305,576	\$5,279,952	\$44,516	\$4,201,711	\$0	\$437,793	SO	\$0
	Wash - Alto Conveyance, Co	fluence DB to Los Feli								12		Contraction of the	AND A DOWN	
	tof-way RWAL 0000, 0068		\$437.260 \$349.807	R4 000 040		1000	\$305,576		100 m -	\$222.607				10.00 M
G	onstruction		\$3,126,408	\$4,925,943				\$419.656						ALC: NOT THE REAL PROPERTY OF
PROJECT: Orchard	Collector - Charleston to L	nden								\$3,979,104	100 g 10	and the second		and the second second
Der	sign/Admin	Design Started 00/01	\$34,705		\$15,094					-		and the second s		
	ight-of-way SLOR 0158	CLA21A00	\$27,765	\$238,679					-		and the second sec			
	onstruction		\$205,629	1.000	\$223,584			(1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		1.000				
	etention Basin & Outfall	11000			and the second s		and the second second	A		Contraction of the local division of the loc				
	SLWA 0130 thru 0175 8		\$558,925		\$364,638			\$268,212						1
	SI OW DODD DODE	10	\$447,140	\$5,730,565		\$505,632		per la constante de						
PPO IFCT: Panes V	Vash - Sloan Channel, Stewa	- Dulder	\$3,827,758			1	A CONTRACTOR OF THE OWNER OWNER OF THE OWNER	\$4,592,083	a a state of the s				and so and so and	
	Ngn/Admin	n bridge			1	- 19 Mar 199		and the second second		and the state	Collaboration and		the second second	a state of the second
	oht-ol-way RWSL 0118		\$60.043	1.000	War I		10		\$44,516	a share and share	and the second se	\$32,429	State State State	
	onstruction		\$300,214	\$482.309			and the second second	the state in the state of the		and the second second	2775 N.	1	1.5	
					10		2.474			and the second second second	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	\$405.364	Carlo - Marchell, and	1 10 10
SYSTEM: West Range	Detention Basin & Channel	\$58,235,363	\$101,410,556	\$80,480,618	\$8,003,518	\$374,034	\$12,112,521	\$8,095,290	\$0	\$0	\$0	\$3,427,799	\$2,707,510	\$45,759,94
	sign/Admin											and the second second	a cost	
	HWRR 0107 mm 0261	Design Started 13/14 NLV09I13	\$879,720 \$703,778	FR 774 694	\$382,615		1.20				Contraction of the second		100 100 100 100 100 100 100 100 100 100	
	6 RWBE 0000	HE CONTS	\$6,002,580	\$7,574,572	\$665,232 \$6,526,725			the second second		1	and the second s	the control of they	40-100 million	2
	as Boulevard Storm Drain				99,020,120			1-1-1		1000	State of the P	249	And an	2
Dea	lign/Admin		\$4.231,069					in the second second					Sector and the sector of the s	1
	SLLV 0000, 0119, 0176, & SLNL 0000		\$3,384,854	\$51,895,255	COLUMN TWO IS NOT THE		Labor of Contract					\$3,427,799		\$2,424
	onemucion		\$30,252,138	V.,	1	of the second second second							\$2,707,510	
	ash - Beltway Conveyance	100.000						Contraction of the local division of the loc	Constanting of the local division of the loc		And the second se		and the second second	\$43,335
	ign/Admin RWBW 0030,		\$236.261		1799 - A 60	\$160,300	State of the second	\$113.375				100.00		
	DILIONWAY DWWE 0402 & 0517	21 21 21	\$189,009	\$2,513,987	io	\$213,733	100 million -		State of the second		and the second s			
	Instruction Inverse data	-0	\$1,689,267		10 million (10 million)	distance.	State Street, Page 8	\$2.026.579	1			10.000		
	erg North Detention Basin, (A COLOR OF THE OWNER	Add the statement of the local	The second s		and the second se	1944 - Contra 19	Lan State and	and the second second	the second se	
	RWWE 0352, 0397 thru	PreDesign Started 10/11	\$1,428.097		14 XXX		\$665.343	Concernant and a second		A CONTRACTOR OF A			1	
	phi-of-way 0439	NLV09E11	\$1,142,479 \$9,828,121	\$12,112,521			100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100		and the second		and the second se	Charles State	and the second s	
	Collection System - Pecos		\$9,020,121				\$11.447.178	10 Contraction (10 Contraction)	1722,000		Street, Street		the second second	1
	ion/Admin	1	2017 INA 1		and a second second	The second second second second			2. 5. 5. 1	1	- I'	1997 - All	-Deline -	and the second
	HWWE 0463 &		\$657,498 \$525,998	\$6.364,282	\$428,948	Constant of the owner of the	and the second second	\$315,514	N 12 YO (1997)		e serve -	Manager		
						Concerning and the second s		the second se					A CONTRACTOR OF A CONTRACTOR OFTA CONTRACTOR O	Contraction of the second s
	AWBW 0000			40		A D'A A A A A A A A A A A A A A A A A A	2000 1000 1000 1000 1000 1000 1000 1000	45 450 833		A REAL PROPERTY AND A REAL				
SYSTEM: East Range	Instruction	\$2,584,385	\$4,701,108		\$2,805,212	\$17 828 525	0.2	\$5,639,822	50	601 745 700				
	nstruction		\$4,701,108 \$36,291,589	\$63,222,556	\$2,805,212	\$17,828,525	\$0	\$5.639.822 \$20,842,027	\$0	\$21,746,793	\$0	\$0	\$0	\$0
PROJECT: Hollywoo	od System, Dunes South Det		\$4,701,108 \$36,291,589 nial Parkway		\$2,805,212		\$0		\$0	\$21,746,793	\$0	\$0	\$0	\$0
PROJECT: Hollywoo Desi	onstruction of System, Dunes South Def ign/Admin pht-of-way RWHW 0000 thru 0277	ention Basin to Centen	\$4,701,108 \$36,291,589 nial Parkway		\$2,805,212	\$17,828,525 \$944.557	\$0		\$0	\$21,746,793	\$0	\$0	\$0	\$0
PROJECT: Hollywoo Dee Rug Cor	onstruction or System, Dunes South Def ign/Admin ght-of-way RWHW 0000 thru 0277 nstruction	ention Basin to Centen Design Started 13/14 NLV03E13	\$4,701,108 \$36,291,589 nial Parkway \$2,088,226	\$63,222,556	\$2,805,212		\$0		\$0	\$21,745,793	<u>\$0</u>	\$0	\$0	\$0
PROJECT: Hollywoo Deel PROJECT: Hollywoo PROJECT: Range W	onstruction or System, Dunes South Def ign/Admin pht-of-way RWHW 0000 thru 0277 nstruction Yash - Dunes South Detention	ention Basin to Centen Design Started 13/14 NLV03E13	\$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825	\$63,222,556	\$2,805,212	\$944.557	\$0		\$0	\$21,745,793	\$0	\$0	50	\$0
PROJECT: Hollywoo Desi Rug Cor PROJECT: Range Desi	ad System, Dunes South Def ghi-of-way rastruction Yash - Dunes South Detention ign/Admin	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2.088,226 \$1,670,581 \$14,930,825 \$1,323,085	\$63,222,556 \$17,828,525	\$2,805,212	\$944.557	\$0		\$0	\$21,746,793 \$673,577	\$0	\$0	\$0	\$0
PROJECT: Hollywoo Deei Rug Cor PROJECT: Range W Dees Rig	Ad System, Dunes South Det gri/Admin ghi-of-way matruction Wash - Dunes South Detention gri/Admin ghi-of-way RWEA 0163, 0164, 0165, oft-of-way	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,323,085 \$1,323,085 \$1,058,469	\$63,222,556	\$2,805,212	\$944.557	\$0	\$20,842,027	\$0	\$673.577	\$0	\$0	\$0	\$0
PROJECT: Hollywoo Desi Rug Cor PROJECT: Range W Desit Rig Cor	Ad System, Dunes South Det ign/Admin ght-of-way RWHW 0000 thru 0277 RWHW 0000 thru 0277 RWEA 0163, 0164, 0165, 0166 & 0192	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2.088,226 \$1,670,581 \$14,930,825 \$1,323,085	\$63,222,556 \$17,828,525	\$2,805,212	\$944.557	\$0	\$20,842,027 \$952,367	\$0		\$0	\$0	\$0	\$0
PROJECT: Hollywoo Desi Rug Cor PROJECT: Range W Desi Rug Cor PROJECT: Range W	Ad System, Dunes South Det ign/Admin ghl-of-way Nash - Dunes South Detentio ign/Admin ght-of-way RWEA 0163, 0164, 0165, 0166 & 0192 ash - Ann Branch	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,323,085 \$1,323,085 \$1,056,469 \$8,427,099	\$63,222,556 \$17,828,525		\$944.557	\$0	\$20,842,027 \$952,367 \$1.269,823	\$0 	\$673.577	\$0	\$0	\$0	\$0
PROJECT: Hollywoo Desi Rug PROJECT: Range Rug PROJECT: Range W PROJECT: Range W Desi	Ad System, Dunes South Det igr/Admin ph-of-way Nash - Dunes South Detention igr/Admin ph-of-way RWEA 0163, 0164, 0165, 0166 & 0192 ash - Ann Branch igr/Admin	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,323,085 \$1,058,469 \$8,427,099 \$1,259,809	\$63,222,556 \$17,828,525 \$13,821,272	\$821.889	\$944.557	\$0	\$20,842,027 \$952,367	\$0	\$673.577	<u>\$0</u>	\$0	\$0	50
PROJECT: Hollywoo Desi Ruj Cor PROJECT: Range W Desi Rig Cor PROJECT: Range W Desi Rig Rig	Ad System, Dunes South Det ign/Admin ghl-of-way Nash - Dunes South Detentio ign/Admin ght-of-way RWEA 0163, 0164, 0165, 0166 & 0192 ash - Ann Branch	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2.088,226 \$1,670,581 \$14,930,825 \$1,323,085 \$1,058,469 \$8,427,099 \$1,259,809 \$1,007,847	\$63,222,556 \$17,828,525		\$944.557	\$0	\$20,842,027 \$952,367 \$1.269,823 \$604.547	\$0	\$673.577	\$0	\$0	\$0	\$0
PROJECT: Hollywoo Deei Rug Cor PROJECT: Range W Deei Rig Cor PROJECT: Range W Deei Cor Cor Cor Cor Cor Cor	Ad System, Dunes South Det Advance and Admin griatraction RWHW 0000 thru 0277 matraction RWEA 0163, 0164, 0165, 0166 & 0192 ash - Ann Branch ign/Admin ght-of-way RWAN 0000, 0050 nstruction	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,323,085 \$1,323,085 \$1,058,469 \$8,427,099 \$1,259,809 \$1,259,809 \$1,007,847 \$9,007,636	\$63,222,556 \$17,828,525 \$13,821,272	\$821.889	\$944.557	\$0	\$20,842,027 \$952,367 \$1.269,823	\$0	\$673.577	\$0	\$0	50	\$0
PROJECT: Hollywoo Desi Rug Cor PROJECT: Range W PROJECT: Range W PROJECT: Range W Cor PROJECT: Hollywoo Desi	Ad System, Dunes South Det ign/Admin ght-of-way RWHW 0000 thru 0277 RWHW 0000 thru 0277 RWHW 0000 thru 0277 RWEA 0163, 0164, 0165, 0166 & 0192 ash - Ann Branch ign/Admin pht-of-way RWAN 0000, 0050 restruction d System, Centennial Pkwy gr/Admin	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,323,085 \$1,058,469 \$8,427,099 \$1,259,809 \$1,259,809 \$1,259,809 \$1,007,847 \$9,007,636 dom Basin	\$63,222,556 \$17,828,525 \$13,821,272	\$821.889 \$1,095,853	\$944.557	\$0	\$20,842,027 \$952,367 \$1.269,823 \$604,547 \$10,806,274	\$0	\$673.577	\$0	\$0	\$0	50
PROJECT: Hollywoo Desi Ruj Cor PROJECT: Range W Desi PROJECT: Range W Desi Cor PROJECT: Hollywoo Desi Ruj Cor PROJECT: Hollywoo	Admin Admin	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,323,085 \$1,058,469 \$4,427,099 \$1,259,809 \$1,007,847 \$9,007,636 \$00 Basin \$583,000 \$466,399	\$63,222,556 \$17,828,525 \$13,821,272	\$821.889 \$1.095,853 \$380.345	\$944.557	\$0	\$20,842,027 \$952,367 \$1.269,823 \$604.547	\$0	\$673.577	\$0	\$0	\$0	\$0
PROJECT: Hollywoo Desi Ruj Cor PROJECT: Range W Desi Rig Cor PROJECT: Range W Desi Rug Cor PROJECT: Hollywoo Desi Rug Cor	Advantage of the second	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,323,085 \$1,323,085 \$1,058,469 \$8,427,099 \$1,259,809 \$1,259,809 \$1,007,847 \$9,007,636 bion Basin \$583,000	\$63,222,556 \$17,828,525 \$13,821,272 \$13,328,563	\$821.889 \$1,095,853	\$944.557	\$0	\$20,842,027 \$952,367 \$1.269,823 \$604.547 \$10,806,274 \$279,785	\$0	\$673.577	<u>\$0</u>	\$0	50	\$0
PROJECT: Hollywoo Desi Ruj Cor PROJECT: Range W Desi Rig Cor PROJECT: Range W Oesi Rig Cor PROJECT: Hollywoo Desi Rig Cor PROJECT: Hollywoo	Advisor Adv	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,323,085 \$1,058,469 \$4,427,099 \$1,259,809 \$1,007,847 \$9,007,636 \$00 Basin \$583,000 \$466,399	\$63,222,556 \$17,828,525 \$13,821,272 \$13,328,563	\$821.889 \$1.095,853 \$380.345	\$944.557	50	\$20,842,027 \$952,367 \$1.269,823 \$604,547 \$10,806,274	\$0	\$673.577	\$0	\$0	\$0	50
PROJECT: Hollywoo Desi Rug Cor PROJECT: Hange W PROJECT: Range W PROJECT: Range W PROJECT: Hollywoo Desi Rug Cor PROJECT: Hollywoo Desi Rug Cor PROJECT: Speedwa	Admin Admin	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,323,085 \$1,058,469 \$8,427,099 \$1,259,809 \$1,259,809 \$1,007,847 \$9,007,636 bon Basin \$583,000 \$446,399 \$4,122,073 \$1,181,318	\$63,222,556 \$17,828,525 \$13,821,272 \$13,328,563 \$6,112,400	\$821.889 \$1.095,853 \$380.345	\$944.557	\$0	\$20,842,027 \$952,367 \$1.269,823 \$604.547 \$10.806,274 \$279,765 \$4,945,183	\$0	\$673.577 \$10.725.504	\$0	\$0	\$0	\$0
PROJECT: Hollywoo Desi Ruj Cor PROJECT: Range W PROJECT: Range W PROJECT: Range Cor PROJECT: Hollywoo Desi Ruj Cor PROJECT: Speedwa Desi	Advisor Adv	ention Basin to Centen Design Started 13/14 NLV03E13 n Basin	\$4,701,108 \$36,291,589 nial Parkway \$2,088,226 \$1,670,581 \$14,930,825 \$1,323,085 \$1,323,085 \$1,058,469 \$8,427,099 \$1,259,809 \$1,259,809 \$1,259,809 \$1,007,636 don Basin \$583,000 \$466,399 \$4,122,073	\$63,222,556 \$17,828,525 \$13,821,272 \$13,328,563	\$821.889 \$1.095,853 \$380.345	\$944.557	\$0	\$20,842,027 \$952,367 \$1.269,823 \$604.547 \$10,806,274 \$279,785	\$0	\$673.577	\$0	\$0	\$0	50

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CLARK COUNTY

10-YEAR CONSTRUCTION PROGRAM

OPTED										v				
	Fac. ID	Existing Value/	Project Cost	Total		-	E YEARS 7/2016 THR					D FIVE YEARS 7/2021 T	HRU 6/2026	
	Mile Range		1		(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 1
TAL PLAN	Mile Hange	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/
			Annual Resources	\$901,545,815	\$52,962,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$\$5,567,904	\$221,546,334	\$51,298.
Unencumbered from previous year	\$42,587.979	Cu	mulative Available Resources	\$865,436,614	\$51,571,563	\$33,771,370	\$9.686,694	\$39,661,577	\$51,332,789	\$13,631,217	\$20,867,745	\$19,875,843	\$69,603,654	\$36,109.
ITY RESOURCES			Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840	\$12,751,510	\$14,221,010	\$15,487,850	\$16,819,306	\$66,937,233	\$15,499.
Unencumbered from previous year	\$2,956,013	Cu	nulative Available Resources		\$5,713,425	\$302,028	\$3,499,748	\$615,216	\$2,258,373	\$2,897,607	\$2,323,233	\$2.149,999	\$4,994,165	
TTY TOTAL		\$1,065,594,071	\$552,627,233	\$256,168,488	\$12,938,172	\$19,146,077	\$11,802,818	\$73,710,372	\$11,109,352	\$13,581,776				\$3,761,2
YDROGRAPHIC BASIN: Tropicana/ F	flamingo	\$693,370,426	\$158,884,827	\$124,581,857	\$950,000	\$4,202,041	\$1,475,111	\$32,338,126	\$0	\$321,877	\$16,062,224 \$2,879,608	\$16,992,540 \$16,992,540	\$64,093,067 \$48,690,466	\$16,732 \$16,732
SYSTEM: Tropicana Flamingo Project		\$362,797,746	\$19,573,293	\$14,934,165	\$950,000	50	50	so	so					_
IPROJECT: Blue Diamond - Buffa	lo Branch			014,004,100	3330,000	30	30	30	50	\$0	\$337,286	\$637,244	\$4,502,656	\$8,506,
Design Admin		1	\$786,575		and and a second second									
Design/Admin	BDBF 0010, 0070, 0125		\$629,259	\$9,144,223			and the second s					\$637,244	11 mil 1 mil 1	5
Construction			\$5,624,008				- Constanting						1.11	
PROJECT: Flamingo - Cimarron	Branch				No.				and the second s	-				\$8
Design/Admin			\$428.816	- Conservation of			doeth re				\$337,285	The second second second	\$238.551	
Right-of-way	FLCM 0003, 0040	10	\$343,052	\$4,839,942	State of the state of the	the over control of			in the second second		3337.209		\$238.551	
Construction			\$3,066,031			NUMBER OF STREET	and the second second	Read of the second		100 M 100 M 100 M 100 M			\$4.264,105	
PROJECT: F4 Patrick Lane/ Fort	Apache Road Lateral				and the second se			a second and the		And the second	Statistics where we			
Design/Admin Right-of-way	FLOQ 0100	Design Started 04/05	\$947,732		\$150,000						1000 miles	No. of Concession, Name		Constant of the second
Construction	FLOG 0100	CLA01B04 Eng. Est.	\$758,186	\$950,000		1.47		81 A		To Design of the second	Contraction of the Contraction	Section 201		Contract of the
			\$6,776,287		\$800,000		Construction of the local distance of the lo			1.50		0.000.000	relie Sorrà	197 - C. 1
SYSTEM: Lower Flamingo		\$241,571,216	\$107,037,196	\$46,505,758	\$0	\$4,202,041	\$475,111	\$4,032,321	\$0	S 0	\$464,733	\$2,212,472	\$26.893.970	\$8,225,1
PROJECT: Wagon Trail Channel	- Sunset to Teco	1. COVA-00			10.000	and the second second	and the state			2				00,220,1
Design/Admin			\$176,000				\$122.998	\$84,457						
Right-of-way Construction	WGTR 0111		\$140,600	\$1.881,120			\$163,995		a statistic was	Que de la solatera				
PROJECT: Flamingo Wash, Man	uland in Deles Verda	1	\$1,258,398		Contraction of the second s	and the second second second		\$1,509.672	and the second	And the second s				
Design/Admin	Viend to Palos verge						and the second s				the state of the s			the second s
Right-ol-way	FLWA 0621 & 0673		\$269,188	41 mm m 4			\$168,120	\$129,176	A COLORED TO A COL	- and the second se	COLUMN		Colorest Colorest	
Construction	1 EIVA 0021 8 00/3		\$215.351 \$1.924,894	\$2,626,011						a second second		and the second second	and the second sec	1244
PROJECT: Las Vegas Wash - Ch	aristy		91,824,004					\$2,309,018		and the second second		1		and the second
Design/Admin		-	\$1,970,430	1.000		-					the second second	10 10 mm	and the second	
Right-of-way	LVCH 0000, 0114		\$1,576,344	\$22,286,291						And an average of the second s		\$1,596,344	\$1,098,156	PR. 00-000 g
Construction			\$14,088,579		198		1.00 MB		1		- Information		\$19,593,791	
PROJECT: Flamingo Wash Mary	land UNLV					from the second	and the second	and the second	A CONTRACTOR OF THE OWNER OF THE	State of the local division of the			e19,593,791	
Design/Admin	- 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 199		\$590.847		estimation of the	10 22 0					\$464,733		\$328.690	
Right-of-way Construction	FLMR 0000	1	\$472,678	\$6,668,756								Carrier and the second	9050,090	
PROJECT: Airport Channel - Nap	las		\$4.224.557		and the second s	1 - Anna printing	Constant States		and the second second			1	\$5.875.333	Constant.
Design/Admin	100	Dealers Charter & Adda 1	Anna		Ward and the second	and the state of the	and the local data was to	A State of the second s	2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			and the second second		100 Co. 100
Livery E Admin	TRMC 0013, 0031	Design Started 13/14 CLA10H13	\$328,199	80 600 011		\$148.453		1						1000 C
Redit-stand		CLATURIJ	\$262,559 \$2,346,621	\$2,802,041		Pa ata san		100	Server Street Street Street	10 million		10. July - 1	1 N 22	
Flight-ol-way Construction	11 010 0010, 0001	U.S		A1960 100 100 100 100 100 100 100 100 100 1	10000	\$2,653,589	Service Street	1			A CONTRACTOR OF A CONTRACTOR	and the second s		
Construction		08	42,040,021		the second s								The second s	Same and the second
		08											a an annu an	and the second se
Construction PROJECT: Vegas Valley Drive - I Design/Admin Rupht-of-way		08	\$760.512	\$8.841.239								\$616,129	2	\$
Construction PROJECT: Vegas Valley Drive - 1 Design/Admin Right-of-way Construction	Flamingo Wash to Pecc VAVD 0000 & 0025			\$8,841,239				2				\$616,129		and the second second
Construction PROJECT: Vegas Valley Drive - 1 Design/Admin Plight-of-way Construction PROJECT: Flamingo Wash - Indu	Flamingo Wash to Pecc VAVD 0000 & 0025		\$760.512 \$608,410	\$8,841,239								\$616,129		and the second s
Construction PROJECT: Vegas Valley Drive - Design/Admin Right-of-wey Construction PROJECT: Flamingo Wash - Indu Design/Admin	Flamingo Wash to Pecc VAVD 0000 & 0025 Istrial Rd. to Hotel Rio I		\$760.512 \$608,410	\$8,841,239		\$100.000						\$616,129		No.
Construction PROJECT: Vegas Valley Drive - Design/Admin Plight-of-way Construction PROJECT: Flamingo Wash - Indu	Flamingo Wash to Pecc VAVD 0000 & 0025	Dr.	\$760.512 \$608.410 \$5.437.663	\$8,841,239 \$1,400,000		\$100.000						\$616,129		\$4

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

DOPTED						FIRST FR	E YEARS 7/2016 THR	U 6/2021			SECON	FIVE YEARS 7/2021 TI	1011 6/2026	
ſ	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Veee 40)
	Mile Range	Comments	Per MPU	Plan	EY 16/17	EY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24		(Year 10
OTAL PLAN			Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102		FY 24/25	FY 25/20
Unencumbered from previous year	\$42,587.979	Cu	mulative Available Resources	\$865,436,614	\$51,571,563	\$33,771,370	\$9,585,694	\$39,661,577	\$51,332,789			\$55,667,904	\$221,546,334	\$51,298,70
TITY RESOURCES		1	Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840		\$13,631,217	\$20,867,745	\$19,875,843	\$69.603.654	\$36,109,2
Unencumbered from previous year	\$2,956.013	Cu	nulative Available Resources	9299,929,110	\$5.713.425	\$302.028	\$3,499,748		\$12,751,510	\$14,221,010	\$15,487,850	\$16,819,306	\$56,937,233	\$15,499,2
TITY TOTAL		\$1,065,594,071	\$552,627,233	\$256,168,488				\$616,216	\$2.258,373	\$2.897,607	\$2,323.233	\$2,149,999	\$4,994,165	\$3,761,28
1.1		The second se			\$12,938,172	\$19,146,077	\$11,802,818	\$73,710,372	\$11,109,352	\$13,581,776	\$16,062,224	\$16,992,540	\$64,093,067	\$16,732,0
SYSTEM: Lower LV Wash Tributaries		\$17,154,487	\$29,604,381	\$63,141,934	\$0	\$0	\$1,000,000	\$28,305,805	50	\$321,877	\$2,077,589	\$14,142,823	\$17,293,840	SO
PROJECT: Tropicana Avenue Cor	weyance - Morris to N	Iountain Vista	Distanti Malaka			L Garden and	and the second	Carl Statements		and the second	L		•	
Design/Admin			\$421,501	and the second s			and an one of the second second		No.	\$321,877	7		\$234,482	1
Right-of-way Construction	LV01 0151		\$337,201	\$4,747,732		STREET STREET	1,23		Station and	di 22			\$2.34,404	
PROJECT: Las Vegas Wash - Bou	Ider Highway	-	\$3,013,735		1.5.00	1. A.					Cardina and States	and the second second	\$4,191,373	- DATE:
Design/Admin	and ingrinay	T	\$1,225,497		State of the second sec	The second s			align and the second				or one is not the other	
Right-of-way	LVBH 0000		\$980,397	\$13,831,903							\$963,919	and the second s	\$691,748	
Construction			\$8,762,304	arro, 001, 800		-				Carl State No.	E			
PROJECT: Tropicana Avenue Cor	iveyance - Las Vegas	Wash to Morris			-		and the second	The second second		1			\$12,186,237	
Design/Admin		Design Started 11/12	\$1,275,229				\$1,000,000	\$1,088,685		1			and the second	
Right-of-way	LV01 0001 lhru 0135	CLA35A11	\$1.020,185	\$29,305,805	the second second second			01,000,000			The second			
Construction	al 65 11	Eng. Est	\$9,117,898				1	\$27,217,120						
PROJECT: Las Vegas Wash - Bra	nch 02 - Monson Chni	- Las Vegas Wash to I	and the second division of the second divisio				14 1127 5 6 2520		Contraction of the second	and the second second		and the second second	State of the state	And the second second
Design/Admin	LV02 0001 thru 0294		\$1.415.886	Constant in			1		Construction of the second	E DISA STATIST	\$1.113.570	\$764,720		
Right-of-way Construction	LV02 0001 thru 0294		\$1,132,709	\$15,256,493									and the second s	1
			\$9.907.874			and the second sec	16 C	1990 B	23 Jon 100		provide the provide the second second	\$13,378,103		

CLARK COUNTY

10-YEAR CONSTRUCTION PROGRAM

OPTED						FIRST FI	VE YEARS 7/2016 THR	1 6/2021						
	Fac, ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Veer E)	Many R.		O FIVE YEARS 7/2021 1	-	
	Mile Range	Comments	PerMPU	Plan	FY 16/17	FY 17/18	FY 18/19		(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year
AL PLAN			Annual Resources	\$901,545,815	\$52,982,965	\$46,363,637		FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 2
Unencumbered from previous year	\$42,587,979	Cur	nulative Available Resources		\$51,571,563		\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298
TY RESOURCES			Annual Resources	\$865.436.614		\$33,771,370	\$9,686,694	\$39,661,577	\$51,332,789	\$13,631,217	\$20,867,745	\$19,875,843	\$69,603,654	\$36,109
Unencumbered from previous year	\$2,956,013	T Cra	nulative Available Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840	\$12,751,510	\$14,221,010	\$15,487,850	\$16,819,306	\$66,937,233	\$15,499
TITY TOTAL	42.830.013			A070 400 400	\$5,713,425	\$302,028	\$3,499,748	\$616,216	\$2,258,373	\$2,897,607	\$2,323,233	\$2,149,999	\$4,994,165	\$3,761,
		\$1,065,594,071	\$552,627,233	\$256,168,488	\$12,938,172	\$19,146,077	\$11,802,818	\$73,710,372	\$11,109,352	\$13,581,776	\$16,062,224	\$16,992,540	\$64,093,067	\$16,732
YDROGRAPHIC BASIN: Duck Creek/	Blue Diamond	\$302,474,814	\$201,718,434	\$78,621,947	\$10,671,415	\$2,944,984	\$9,369,096	\$20,925,712	\$9,514,984	\$13,259,899	\$11,935,856	\$0	\$0	\$0
SYSTEM: Blue Diamond Tributaries		\$45,918,214	\$47,534,900	\$20,289,875	\$0	\$0	\$1,177,826	\$5,984,828	\$4,726,115	\$0				+
PROJECT: Blue Diamond Wash	- Arville to I-15	<u> </u>					01,111,020	43,304,020	34,720,113	50	\$8,401,106	\$0	\$0	\$0
Design/Admin			\$503,358				\$351,768	\$241,547				Contraction of the local division of the loc	the second s	T. State
Right-of-way	BDWA c276		\$402.686	\$4,910,969				94-11,041			the state of the s			
Construction PROJECT: Duck Cr. / Blue Diam	and Remude to Les V	Comes Eller	\$3,599,007			Concerning of the second		\$4.317.654						-
Design/Admin	and, bermuda to Las v	egas bivo.			Karan						and the second second	San Sharman	-	State State of the local division in the loc
Right-of-way	DCBD 0075, 0082 & 0084		\$506.588 \$405,271	\$5,552,174			\$354,025	A second	\$250,390	L				
Construction	and the second second		\$1,622,105	40,002,114	The second second		\$472,034		84 470 PM					1
PROJECT: Blue Diamond Chann	el, Amigo to Rancho D	estino			State of the local division of the local div	-			\$4,475,725	and all the same of	14 Mar 19 19 19 19 19 19 19 19 19 19 19 19 19			1
Design/Admin	1 - N		\$848,814			-		\$610.983			\$445.092			
Right-of-way Construction	BDWA 0087 thru 0174		\$679,051	\$9,826,732				\$814,644		-1- di	9440,082		1	+
	<u></u>	<u> </u>	\$6.069,022			and the second	Alterna (Alterna)		1	C. Long Contract Long	\$7,956,014			1
SYSTEM: Upper Duck Creek		\$66,782,047	\$74,969,770	\$50,269,155	\$7,125,333	\$2,344,984	\$4,274,435	\$14,940,884	\$4,768,869	\$13,259,899	\$3,534,751	\$0	\$0	\$0
PROJECT: Duck Creek, Sunset	Park	1			10.0	The Contract of the			and the second second					1 30
Design/Admin	and the second second		\$1,379.919				\$964.346			\$702,511		1. 2. 1		T
Right-of-way Construction	DCSP 0000		\$1,103,935	\$14,224,245					State of the state	12200		at some of		1
PROJECT: Duck Creek Jones Bo	Milevard		\$9.866,422					17.4 M		\$12,557,388			100	1
Design/Admin	ALL THE A	ATC Project	\$831.705		AC 40 CM					a track in the second			and the second second	
Right-of-way	DCJB 0000, 0043	HIGT IDEA	\$665,364	\$2,661,668	\$542,598		\$387,487						12014	and a second
Construction			\$5,946,690				\$1,731,583	1						1
PROJECT: Blue Diamond Wash	Pebble	2	and the second second		and the second s		eriterinee			and the second s				
Design/Admin	A CONTRACTOR OF	RTC Project	\$993.397			\$112.335	[11 - 12 - 13						1
Right-of-way Construction	BDW4 0000	No Design	\$794,717	\$2,344,984		\$224,669	L	Contraction of the last	in the second second	and the second state	1.00			
PROJECT: Silverado Ranch Dete	ention Basin	L	\$7,102,787			\$2,007,981	· · · · · · · · · · · · · · · · · · ·		2	100 C	the second second	and the second second		
Design/Admin	And Book	Design Started 13/14	\$442,489		and the second second second second	-		Way on the local day			and the second second second			
Flight-of-way	BD02 0265, 0277, 0312	CLA08S13	\$353.991	\$3,896,605				\$212,338					and the second sec	
Construction	a field of second second		\$3.071,043		100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			\$3 684,267	the second se				L	
PROJECT: Blue Diamond Channe	al 02, I-15 to Decatur				and the second se			44.407.807	Contraction of the local division of the loc					
Design/Admin	BD02 0125, 0151, 0177		\$1,190,960				\$832,293	\$571,508		100 miles	11. Contra		1	
Right-of-way Construction	& 0359		\$952,768 \$8,515,360	\$11,619,503			100		· · · · · · · · · · · · · · · · · · ·					19.4 -
PROJECT: Blue Diamond Channel	el 02. Decatur - Pyle to	Richmer	38,519,360					\$10,215,701			1			
Design/Admin	in the booter in field	RTC Project	\$742,453		\$500,000			Nation Alaka	Provide the second second			When the state of the second		and the second second
Right-of-way	BD02 0334, 0358, 0359	No Design	\$593,962	\$6 272,077	4300,000									-
Construction			\$5,308,536		\$5,772,077								and the second	
PROJECT: Blue Diamond Wash	Aailroad			States - States	15- 22-50					Long management of	Contract of the local division of the			
Design/Admin Flight-of-way	EDWE 0000		\$357,137		Sun Contraction of the	L		\$257,070			\$187.271			
Construction	BDW5 0026		\$285.709	\$4,102,478	\$310,857						print in	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Contraction of the second	
PROJECT: Duck Creek Wash Tri	butary 4 - Detention Br	isin to Jones	ac.003,031					Control of Control	1.1. S.	the second second	\$3.347,479			
Design/Admin		T	\$513.315				Rata tea I						- 191 - 3	19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Right-of-way	DCW4 0298		\$410.652	\$5,147,595			\$358.726		\$253.715	and the second se		20200	and a second	
Construction			\$3.670,199						\$4.535,154					
SYSTEM: Lower Duck Creek		\$165,125,232	\$22,785,422	\$3,255,500	\$3,255,500	SO	\$0	\$0	\$0	\$0	00			
PROJECT: Duck Creek @ Dean	Martin	· · · ·						30	ąu	90	\$0	\$0	\$0	\$0
Design/Admin	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Design Started 13/14	\$169.422		\$265,000			-			and the second se			
Right-of-way	DCWA 1446 & 1447	CLA08Q13	\$135,537	\$3,255,500	95.20,000					Call 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			/ N - 196 - 54	
Construction		Eng. Est.	\$1,211,391		\$2,990,500		1.0							
SYSTEM: Central Duck Creek		\$24,649,321	\$56,428,342	\$4,807,417	\$290,582	\$600,000	\$3,916,835	\$0	50	60	**			
PROJECT: Duck Creek Wash, El (Camino to Rainbow				Arrolder	0000,000	33,310,033	οų	\$0	\$0	\$0	\$0	\$0	\$0
Design/Admin	a second s	Developer Participation	\$387.474									and the second second		atta - se pue e-
Right-of-way	DCWA 1775, 1803, 1827		\$309.979	\$600,000						100 C 100				
Construction	and the second se		\$2.770.438	and the second		\$600,000	1270	-11-		101001		Array Cold Cold Party		
	aet		and the second se		and the second s				140.000					
PROJECT: Duck Creek Haven Str			the second data in the second da		the second is seen to be a second sec	and the second se	the set of the second sec	and the second se	The second se					
Design/Admin			\$445,410		\$290,582		\$207,514				Т			
and the second se	DCHV 0026, 0050, 0057		\$445,410 \$356,329 \$3,184,684	\$4,207,417	\$290,582		\$207,514 \$3,709,320							

CLARK COUNTY

10-YEAR CONSTRUCTION PROGRAM

OPTED							E YEARS 7/2018 THR	1 6/3021						
	Fac, ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	1		04			FIVE YEARS 7/2021 T.		
	Mile Range	Comments	Per MPU	Plan	FY 16/17		(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10
AL PLAN			Annual Resources			FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/2
Unencumbered from previous ye	ar \$42,587,979	1		\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47,068,163	\$51,261,102	\$55,867,904	\$221,546,334	\$51,298,70
ITY RESOURCES	945'961'818	CU	mulative Available Resources	\$865,436,614	\$51,571,563	\$33,771,370	\$9,686,694	\$39,661,577	\$51,332,789	\$13,631,217	\$20,867,745	\$19,975,843	\$69,603,654	\$36,109,20
	1		Annual Resources	\$259,929,773	\$18,651,597	\$13,734,680	\$15,000,539	\$70,826,840	\$12,751,510	\$14,221,010	\$15,487,850	\$16,819,306	\$66,937,233	\$15,499,21
Unencumbered from previous ye	ar \$2,956,013		mulative Available Resources		\$5,713,425	\$302,028	\$3,499,748	\$616,216	\$2,258,373	\$2.897,607	\$2,323,233	\$2,149,999	\$4,994,165	\$3,761,286
ITY TOTAL		\$1,065,594,071	\$552,627,233	\$256,168,488	\$12,938,172	\$19,146,077	\$11,802,818	\$73,710,372	\$11,109,352	\$13,581,776	\$16,062,224	\$16,992,540	\$64,093,067	\$16,732,0
DROGRAPHIC BASIN: Outlying A	reas	\$69,748,831	\$192,023,972	\$52,964,684	\$1,316,757	\$11,999,051	\$958,611	\$20,446,535	\$1,594,368	\$0	\$1,246,760	\$0	\$15,402,602	\$0
SYSTEM: Goodsprings		\$64,849	\$2,701,170	\$844,034	\$0	6044.004								
PROJECT: Goodsprings - Phase			92,101,110	3044,034	30	\$844,034	\$0	\$0	\$0	\$0	\$0	SO	\$0	\$0
Design/Adm		Design Started 09/10	\$91,455		Contraction of the second	and the second se			TOWN THE REAL PROPERTY AND			12	and the second	
Flight-of-wa		GSP01B10	\$55,910	\$844,034	1.11.1	\$41,367		Contraction of the second s				7/1-38	-	1000
Constructio			\$653,904	4041944		\$63.224 \$739,443	and the second s			12 (12) (12) (12)	and the second	19		
SYSTEM: Muddy River & Tributaries		\$25,323,000	\$118,662,000	\$21,982,478	5550 000			Contract of the second			1	1	1	
PROJECT: Fairgrounds - Dete	ntion Basin (Whinola Sh		3110,002,000	321,302,470	\$350,000	\$9,542,740	\$0	\$12,089,738	\$0	\$0	\$0	\$0	\$0	\$0
Design/Adm		Design Started 10/11	\$1,197,000		\$350,000	\$517,870					A ROT SANE OFFICIAL			and a second second
Flight-of-wa		MOA03A11	\$0	\$9,892,740	000,000	3517,870		-						and the second
Constructio			\$8.344,000			\$9,024,870					and the second second		100 <u>10</u>	1.00
PROJECT: Bryner Avenue to L			100		the second s		And the second sec	at 17-10-10-00-00-00-00-00-00-00-00-00-00-00-	and the second second	The second se				a car and a second
Design/Admi		MOA01B89	\$1,395,000			1	the second second	\$640,289			1			
Hight-of-wa Construction	MRLV 0198, 0240, 0268, 0270		\$0	\$12,089,738		C. 10	1000	1000		100.00				
	n	Eng. Est.	\$9.978,000		122.11.7 Car		the second second	\$11,449,450	1000	A State of the second second				1.77
SYSTEM: Mount Charleston		\$304,564	\$894,337	\$1,036,147	\$77,536	\$0	\$958,611	\$0	\$0	\$0	\$0	\$0		
PROJECT: Rainbow Canyon B	Ioulevard Bridge									30	30	30	\$0	\$0
Design/Admi	in .		\$118.849		\$77,538		\$55.371		And the second	and the second s				
Right-of-wa			\$0	\$1,036,147			Quality 1					-		
Constructio	n		\$775,488		1440 - Provin		\$903,240		12.71	100 million (100 m				100
SYSTEM: Laughlin		\$33,124,938	\$58,328,851	\$16,756,159	\$889,221	\$131,153	\$0	\$0	\$1,594,368	50	61 071 007			
PROJECT: Bridge Canyon Del	ention Basin						40	40	91,394,300	30	\$1,071,807	\$0	\$13,069,610	\$0
Design/Admin	n		\$1,110.088						1017				the state of the state of the	in and the second
Right-of-wa	LURS 0415, 0416 0417		\$0	\$11,183,155		And an	in the second se		2000		\$873,143	A CONTRACTOR OF	\$617,545	and the second second
Construction	n		\$6,969.201					1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.			And and a second second			2992
PROJECT: Bridge Canyon Out					and the second second	A CONTRACTOR OF	All of the local division in which the	and the second second		1000			\$9.692,466	
Design/Admit		×	\$252,575	and and		and the second			1		\$198,663		\$140,508	
Flight-of-we Construction			\$0	\$2,958,262	And the second sec	and the second s	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1000 Contraction (1000 Contraction)	S	ALL STOLEN	8100,003	100	\$140,508	
PROJECT: Hiko Detention Bas			\$1,883.212			3 T		a support	10 10 10 10 10 10 10 10 10 10 10 10 10 1	patrice.	State of the second		\$2,619,090	
Design/Admin			Prop and I	11.1V.1 (1	and the second sec	the second s		-	- Andrew					and the second second
Flight-of-way			\$193,302	\$1,725,521		\$131,153			\$95,543		1997 - SCI		011/122	1.
Construction			\$1,212,966	91,723,521			AND IN CO.				All and the second second			
PROJECT: SR 163 at Casino D	rive				Contraction of the local division of the loc	-			\$1,498,825		2.04	damp of		1.2.1
Design/Admir		Design Started 08/09	\$98,081		\$42.658			p- sedentere			A DESCRIPTION OF THE OWNER.	THE R. LEWIS CO.	Contraction of the second	
Bight-of-way	0008 8 0001	LAU04A09	\$24,526	\$889,221	445.000	1				and the second second				
Construction			\$778.578		\$846,563							11 19-10		
SYSTEM: Searchlight		\$1,411,509	\$3,224,834	\$3,989,068	\$0	\$1,481,123	\$0	\$0	\$0	\$0	\$174,953	\$0	60.000	
PROJECT: Searchlight - South,	Encinitas St. Storm Dra	n	the second second		and the second second					30	3174,955	50	\$2,332,992	SO
Design/Admir	EREC man anto	Design Started 09/10	\$173,481			\$78,470							and the second	
Right-of-way	0021,0030	SEA03A09	\$0	\$1,481,123		\$10,470				-	2.2.2			
Construction	1	2	\$1.240.394		L CONTRACTOR DE	\$1,402,653	Street, and the second second							
PROJECT: Searchlight - West					and the second second	1	and the second				and the second		and a special second	
Design/Admin Bight-of-way			\$222,430				3				\$174,953		\$123,738	
1 (1-01-W8)			\$0	\$2,507,945	ALCON MARKED AND		All and a second second	1						
Copelfuction			\$1,588,526		1. A			100 A	a haray a t	i interest	and the second se	The second	\$2,209,254	
Construction					SO	60	50	\$8,356,797	\$0	\$0	SO	-	\$0	\$0
SYSTEM: Bunkerville		\$9,519,970	\$8,212,780	\$8,358,797	30	\$0	\$0	\$0,330,797	40	30	20	\$0	20 1	
SYSTEM: Bunkerville PROJECT: Windmill Wash Dete		5 A.M.		\$8,358,797	20	50	30	30,330,797	40	30 1	50	50	\$0	
SYSTEM: Bunkerville PROJECT: Windmill Wash Dete Design/Admin	WIWA 0039,	Design Started 10/11	\$1,537,304		50	50	30	\$752,483		30	20	50	50	
SYSTEM: Bunkerville PROJECT: Windmill Wash Dete	WIWA 0039, WLIE 0000 &	5 A.M.		\$8,356,797	30	50	50		40	30	50	50	50	

EXHIBIT C

CITY OF BOULDER CITY 10-YEAR CONSTRUCTION PROGRAM

OPTED						FIRST FIL	/E YEARS 7/2016 T	HRU 6/2021			SECOND E	VE YEARS 7/2021 1		
	Fac, ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	-		
	Mie Range	Commenta	Per MPU	Plan	FY 16/17	FY 17/18	FY 16/19	FY 19/20	FY 20/21	, ,		(Year 8)	(Year 9)	(Year 10
TAL PLAN		100	Annual Resources	\$901,545,815	\$52,982,985	\$46,363,637	\$50,636,749			FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/2
Unencumbered from previous year	\$42,587,979		mulative Available Resources					\$239,087,473	\$43,044,788	\$47,058,163	\$51,261,102	\$55,667,904	\$221,546,334	\$51,298,7
ITY RESOURCES	\$12.007,010	Ça		\$865,436,614	\$51,571,563	\$33,771,370	\$9,686,694	\$39,661,577	\$51,332,789	\$13,631,217	\$20,867,745	\$19,675,843	\$69,603,654	\$36,109,2
Unencumbered from previous year	\$1,538.611	-	Annual Resources	\$9,974,374	\$2,572,945	\$905,111	\$988,531	\$4,667,467	\$840,321	\$0	\$0	\$0	\$0	\$0
ITY TOTAL	\$1,538,611		mulativa Available Resources		\$14,693	\$438,691	\$1,308,040	\$1,317,928	\$1,756,569	\$1,756,569	\$1,756,569	\$1,756,569	\$1,756,569	\$1,756,5
		\$44,844,167	\$38,244,252	\$8,217,806	\$2,558,252	\$481,113	\$119,182	\$4,657,579	\$401,680	S 0	\$0	\$0	\$0	\$0
YDROGRAPHIC BASIN: Boulder C	ity	\$44,844,167	\$38,244,252	\$8,217,806	\$2,558,252	\$481,113	\$119,182	\$4,657,579	\$401,680	\$0	\$0	\$0	\$0	\$0
SYSTEM: Georgia/Buchanan		\$12,183,226	\$1,794,645	\$2,156,836	\$0	\$24,191	\$119,182	\$1,708,366	\$305,097	\$0	\$0	\$0	\$0	\$0
PROJECT: Georgia Buchanar	Confluence Facilitie	8			1.000	the barrow was to be	and the second second second	A COLORADO TANAN	1.		- La altrada		COLUMN TO A	
Design/Admin	GBGR 0003 &		\$170.542			1. (1.	\$119.182	\$81.838			1			
Pight-of-way Construction	GBBC 0004		\$0	\$1,827,546			And the second second second	1	11 million - 2011	and the second second			Includes and the second	March State
PROJECT: Georgia Avenue F	-tillition Management P. 1	D. Marco .	\$1,355,802			6	and the second s	\$1,626,528	100 - 100 - 100 (14		diama a ki	200-10	1	0.1
Design/Admin	scilles - vaquero Dri	ve Bhage	T		and the second	takk and				and the second second		and the second s	Constant States	Franktin
Right-of-way	GBGR 0099		\$35.655	\$329,289		\$24,191	Chief and the State		\$17,623				17 T	
Construction			\$232,647	9-15,4,7,84	-		Carrier and		\$287,474	1 Contraction of the second	and the second second second			1999
SYSTEM: Hemenway		\$13,994,969	\$1,138,062	\$4,342,748	\$2,558,252	\$456,921	50	\$1,327,575	\$0	SO	\$0	\$0	SO	\$0
PROJECT: Hemenway System	, Phase IIA Improvem	pents	- with		The state of the state							40	40	30
Design/Admin	HMTH 0034,	Design Started 09/10	\$36.551		\$175,000									
	HMLM 0066 & 0085, HMWA 0158, 0173, 0175, &		\$0	\$2,558,252	3175,000		Address of the second							
Construction	0182	Eng. Est	\$259,441		44.444.444						111-24			
PROJECT: Hemenway System		crig. cal	3239,441		\$2,363,252	-					100 A	China and the second		
Design/Admin		Design Started 09/10	\$35.887			\$16,232	And Address of the Ad		100	a state of the state				22
Fight-of-way	HMWA 0005, 0105	BOU01C10	\$0	\$456,921		V10,205	10.000 and 10.000							
Construction	The line of	Eng. Est	\$59,980		9	\$440,689		A	Summer of the second	the second second		1		
PROJECT: Hemenway System Design/Admin	, Phase IIC Improven				and the second second		5	1148-114-1-2		STATISTICS IN CONTRACTOR	and the second s		19-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
Right-of-way	HMLV 0006 & 0019	Design Started 09/10 BOU01C10	\$67,090 \$0			Colores 1.5		\$86.851	Cold Cold	and the second second	and the second second			
Construction	LIMEA DOOP & DOTA	Eng. Est	\$479,690	\$1,327,575	2001 - 1708C - a	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		and the second se				and the second second	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
SYSTEM: North Railroad		and the second sec			the second second			\$1,240,724	20.065					
		\$10,883,089	\$1,852,616	\$1,718,221	\$0	\$0	\$0	\$1,621,638	\$96,582	\$0	\$0	\$0	\$0	\$0
PROJECT: Wells Drive Levee	Lining			and the second s	and a straining			Contraction of the local distance						- Participation of the Party of
Design/Admin			\$11.287			-)	Sector and	35 - Ali (100)	\$13,946	a 10	televille and	1	Martine and and and	Second 1
Right-of-way Construction	NRIN 0088		\$0	\$96,582	a contraction	and the second se			Company Service 11	1. C.		1	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-
PROJECT: North Railroad Con	Willing		\$66,875				Survey States	22224223	\$82,636		and marked by		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	AT 2
Design/Admin	Phase 2 Const	Design Standard Option			100	1010	and the second se				the state		14 10 10 10 10 10 10 10 10 10 10 10 10 10	
Construction	NRIN 0010, 0031, 0052	Design Started 09/10 BOU05J10	\$195,394 \$1,273,569	\$1.621.638			S	\$93,764					and a second second	
- Outer action		MCIERTS IT D						\$1,527,874						

CITY OF MESQUITE 10-YEAR CONSTRUCTION PROGRAM

PTED						FIRST FIL	/E YEARS 7/2016 TI	IRU 6/2021			SECOND E	VE YEARS 7/2021 T	IDII 67036	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 1
	Mile Range	Comments	Per MPU	Plan	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
AL PLAN		. A.S	Annual Resources	\$901,545,815	\$52,982,985	\$45,363,637	\$50,636,749	\$239,087,473	\$43,044,788	\$47.068.163	\$51,261,102	\$55,667,904	\$221,546,334	FY 25/
Unencumbered from previous year	\$42.587.979	Cur	nulative Available Resources	\$865,436,614	\$51,571,563	\$33,771,370	\$9,686,694	\$39,661,577	\$51,332,789	\$13,631,217	\$20,867,745	\$19,875,843		\$51,298
TY RESOURCES		100 - C	Annual Resources	\$20,904,493	\$3,303,623	\$1,001.924	\$1,094,266	\$5,168,708	\$930,203	\$1,037,401	\$1,129,615		\$69,603,654	\$36,109
Unencumbered from previous year	\$2,158,655	Cur	nulative Available Resources	02010041400	\$3,020,300	\$3,637,776	\$1,804,988	\$2,665,625	(\$2,958,400)	(\$2,868,544)		\$1,226.942	\$4,882,959	\$1,130,
ENTITY TOTAL		\$51,329,343	\$39,145,652	\$15,402,668	\$283,323	\$384,448	\$2,927,053	\$4,306,072	and the second se	No. of Concession, Name of Street, or other	(\$1,738,729)	(\$511,787)	\$4,371,181	\$5,501,
			000,140,002	010,402,000	9200,923	3304,440	\$2,521,033	34,300,072	\$6,584,227	\$917,544	\$0	\$0	\$0	\$0
HYDROGRAPHIC BASIN: Me	squite	\$51,329,343	\$39,145,652	\$15,402,668	\$283,323	\$384,448	\$2,927,053	\$4,306,072	\$6,584,227	\$917,544	\$0	\$0	\$0	\$0
SYSTEM: Town Wash		\$22,881,796	\$10,064,098	\$10,760,683	\$283,323	\$384,448	\$0	\$4.306.072	\$5,786,840	\$0	\$0	\$0	SO	50
PROJECT: Town Wash - Ma	sa Boulevard, E	El Dorado to Town Wa	sh											1
Design/Admin	TWMB 0000		\$425.768		\$283,323		and the second	\$208,400	17 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			-		-
Right-of-way Construction	thru 0044, TOWA 0120		\$340,614	\$4,589,395			The toy of the second	2 Company	distant and the second s	in the second second second	and the second second	1. Same 1. Same	1	
PROJECT: Town Wash Mea		Dorada to Channel	\$3,348,666		21			\$4,097,672	4	share of a	General States	E WARDS	1	22
Design/Admin	a boolevaro, ci	Dorado to Chaparrai			Distance in the second			or Taxa Andrew Secondary of the					14 1970 mil	Ton Put
Right-of-way	TWMB 0052, 0084,		\$555,515 \$444,412	\$6,171,288	-1642	\$384,448		Product Contractor	\$280,065		A second states and	Il A ser A series of		
Construction	0094		\$444,412 \$4,369,128	\$0,171,208		A CONTRACTOR OF A CONTRACTOR A	1101 111 1004	1.00	\$5,508,775		0220			
SYSTEM: Virgin River		\$0	\$18,421,812	\$4,641,985	\$0	\$0	\$2,927,053	\$0	\$797,388	\$917.544				
PROJECT: Virgin River Floo	d Wall		***				42,527,000	30	\$151,300	\$917,344	\$0	\$0	SO	\$0
Design/Admin	the same of the same of the	Design started 15/16	\$296.875		The second se		\$136.327	character at	a strange to the second		and the second	Carlo Car	1	Contraction of
Right-of-way	VREC 0000, 0028, 0054	MESO4A15	\$1,210,995	\$2,874,704			\$130,327					2		
Construction		1	\$2,633,055	200			\$2,738,377			-		President -		
PROJECT: Virgin River Eron	ion Protection,	Phase I			in the second	AND THE OWNER WATCHING TO AND		and the second s	A REAL PROPERTY.		and the second division of the second divisio			
Design/Admin	VREC 0203, 0323,		\$73,440	and a sure of the	100 March 1		\$52,349			\$38,136	Contraction of States			-
Right-ol-way	0508, 0519		\$632,655	\$1,767,282	States and States		/	dia and a second se	\$797,388		Constants Law - 5 Constants			
Construction			\$677.409											

EXHIBIT D

EXHIBIT D FISCAL YEAR 2016 - 2017 PROJECT LIST

Factor () Min Reage Private Private <th>ADOPTED TOTAL ELIGIBLE YEAR 1 Priority Priority HYDROGRAPHIC BASIN: PITTMAN ENTITY TOTAL \$0</th> <th>ADOPTED TOTAL ELIGIBLE YEAR 1 PY10/74 PY10/74 PY10/74 ADOPTED TOTAL ELIGIBLE YEAR 1 S8,983,931 OGRAPHIC BASIN: PITTMAN ENTITY TOTAL \$0 \$0 \$0 \$0.50</th>	ADOPTED TOTAL ELIGIBLE YEAR 1 Priority Priority HYDROGRAPHIC BASIN: PITTMAN ENTITY TOTAL \$0	ADOPTED TOTAL ELIGIBLE YEAR 1 PY10/74 PY10/74 PY10/74 ADOPTED TOTAL ELIGIBLE YEAR 1 S8,983,931 OGRAPHIC BASIN: PITTMAN ENTITY TOTAL \$0 \$0 \$0 \$0.50
ADOPTED YEAR 1 S8,983,931 IPTOROGRAPHIC BASIN: PITTMAN 50 50 58,983,931 IPTOROGRAPHIC BASIN: PITTMAN FIRODUS 58 58 58 IPTOROGRAPHIC BASIN: PITTMAN FIRODUS 58 58 578,842 IPTOROGRAPHIC BASIN: CENTRAL ENTITY TOTAL 510,599,858 524,513,7376 533,551 IPTOROGRAPHIC BASIN: CENTRAL ENTITY TOTAL 510,599,858 524,513,7376 533,551 IPTOROGRAPHIC BASIN: CENTRAL ENTITY TOTAL 510,599,854 524,513,7376 533,551 IPTOROGRAPHIC BASIN: CENTRAL ENTITY TOTAL 510,599,854 524,513,7376 533,551 IPTOROGRAPHIC BASIN: CENTRAL ENTITY TOTAL 510,500,717,184 <td< td=""><td>ADOPTED YEAR 1 S8,983,93 IFYOROCRAPHIC BASIN: PITTMAN ENTITY TOTAL 50 50 SYSTEM: PITTMAN ENTITY TOTAL 50 50 SYSTEM: PITTMAN PROJECT: Anthom Parkwey Channia - Horizon Ridge to Slanna Heights 20 50 SYSTEM: Upper Pittman Community PrAP onts 20 50 PROJECT: Anthom Parkwey Channel - Watching PrAP onts 20 50 SYSTEM: Upper Pittman Community PrAP onts 50 50 PROJECT: Planna North Otherington Prilo Ditto Pru 0152 50 50 CITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$10,998,058 \$224,319,373 PROJECT: Freeway Channel - Washington, Rancho to Valley View 4902,294 50 PROJECT: Freeway Channel - Washington, Rancho to Valley View 51,525,255 50 PROJECT: Freeway Channel - Washington, Rancho to Valley View 51,525,255 50 PROJECT: Freeway Channel - Washington, Rancho to Valley View \$1,525,255 50 PROJECT: Freeway Channel - Washington, Plante to Charleston \$1,525,255 50 PROJECT: Freeway Channel</td><td>ADOPTED YEAR 1 S8,983,931 OCRADHIC BASIN: PITTMAN ENTITY TOTAL 50 50 54,953,931 SYSTEM: PITTMAN ENTITY TOTAL 50 50 54,953,931 SYSTEM: PITTMAN ENTITY TOTAL 50 50 54,953,931 SYSTEM: Pittman Betwey 20 94 94,953,931 SYSTEM: Upper Pitman Desprivation PTAP 0518 20 94 94,150 SYSTEM: Upper Pitman Commutee PTAP 0518 20 94 94,157.8 SYSTEM: Upper Pitman Commutee PTAP 0518 20 94 94,157.8 SYSTEM: Upper Pitman Commutee PTAP 0518 20 94 94,157.8 ITY OF LAS VEGAS TOTAL ELIGIBLE S69,578,842 37.4 37.4 SYSTEM: VW Wash 1-15 Tributary S20,04,250 50 517.168.4 94 94 94 SYSTEM: Santar BOUIGER Hyny, North, Charleston - Mark 10 Boulder Hyny S1,525,285 54 517.168.4 91,525,285 54 517.168.4 91,525,285 54</td></td<>	ADOPTED YEAR 1 S8,983,93 IFYOROCRAPHIC BASIN: PITTMAN ENTITY TOTAL 50 50 SYSTEM: PITTMAN ENTITY TOTAL 50 50 SYSTEM: PITTMAN PROJECT: Anthom Parkwey Channia - Horizon Ridge to Slanna Heights 20 50 SYSTEM: Upper Pittman Community PrAP onts 20 50 PROJECT: Anthom Parkwey Channel - Watching PrAP onts 20 50 SYSTEM: Upper Pittman Community PrAP onts 50 50 PROJECT: Planna North Otherington Prilo Ditto Pru 0152 50 50 CITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$10,998,058 \$224,319,373 PROJECT: Freeway Channel - Washington, Rancho to Valley View 4902,294 50 PROJECT: Freeway Channel - Washington, Rancho to Valley View 51,525,255 50 PROJECT: Freeway Channel - Washington, Rancho to Valley View 51,525,255 50 PROJECT: Freeway Channel - Washington, Rancho to Valley View \$1,525,255 50 PROJECT: Freeway Channel - Washington, Plante to Charleston \$1,525,255 50 PROJECT: Freeway Channel	ADOPTED YEAR 1 S8,983,931 OCRADHIC BASIN: PITTMAN ENTITY TOTAL 50 50 54,953,931 SYSTEM: PITTMAN ENTITY TOTAL 50 50 54,953,931 SYSTEM: PITTMAN ENTITY TOTAL 50 50 54,953,931 SYSTEM: Pittman Betwey 20 94 94,953,931 SYSTEM: Upper Pitman Desprivation PTAP 0518 20 94 94,150 SYSTEM: Upper Pitman Commutee PTAP 0518 20 94 94,157.8 SYSTEM: Upper Pitman Commutee PTAP 0518 20 94 94,157.8 SYSTEM: Upper Pitman Commutee PTAP 0518 20 94 94,157.8 ITY OF LAS VEGAS TOTAL ELIGIBLE S69,578,842 37.4 37.4 SYSTEM: VW Wash 1-15 Tributary S20,04,250 50 517.168.4 94 94 94 SYSTEM: Santar BOUIGER Hyny, North, Charleston - Mark 10 Boulder Hyny S1,525,285 54 517.168.4 91,525,285 54 517.168.4 91,525,285 54
HYDROGRAPHIC BASIN: PITTBAN 50 <t< td=""><td>HYDROGRAPHIC BASIN: PITMANN \$0 \$0 \$0 ISYSTER: PROVENTIALN \$0 \$0 \$0 PROJECT: Anthem Parkway Chansel - Horizon Ridge to Slenna Heights \$0 \$0 SYSTER: Upper Pitman Provention \$0 \$0 PROJECT: Pitman North Detention Basin and Outlail \$0 \$0 Desprimting PTNO 0100 inu 0162 \$0 CITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$69,578,84 HYDROGRAPHIC BASIN: CENTRAL ENTITY TOTAL \$10,998,055 SYSTEM: Upper Pitman \$22,024,550 \$0 PROJECT: Resolutory \$22,024,550 \$0 SYSTEM: UW sen 1 ST houtary \$22,024,550 \$0 SYSTEM: UW sen 1 ST houtary \$10,252,520 \$0 PROJECT: Resolutor Works S1,325,250 \$0 PROJECT: Fishington - Markington, Rancho to Valley View \$449,244 \$40 PROJECT: Fishington - Boulder Hwy, North, Charleston - Main to Boulder Hwy \$1,325,253 \$0 PROJECT: Fishington - Boulder Hwy, North, Charleston - Main to Boulder Hwy \$1,325,254 \$0 PROJECT: Fishington - Boulder Hwy, North, Charleston - Main to Boulder Hwy \$1,325,253 \$0 PROJECT: Fishington Wash - Maryland Partway System \$1,220,441 \$1,220,455 Desuprime FLIN 057,010, C205,</td><td>CorrAnelic BASIN: PITTMAN S0 S0</td></t<>	HYDROGRAPHIC BASIN: PITMANN \$0 \$0 \$0 ISYSTER: PROVENTIALN \$0 \$0 \$0 PROJECT: Anthem Parkway Chansel - Horizon Ridge to Slenna Heights \$0 \$0 SYSTER: Upper Pitman Provention \$0 \$0 PROJECT: Pitman North Detention Basin and Outlail \$0 \$0 Desprimting PTNO 0100 inu 0162 \$0 CITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$69,578,84 HYDROGRAPHIC BASIN: CENTRAL ENTITY TOTAL \$10,998,055 SYSTEM: Upper Pitman \$22,024,550 \$0 PROJECT: Resolutory \$22,024,550 \$0 SYSTEM: UW sen 1 ST houtary \$22,024,550 \$0 SYSTEM: UW sen 1 ST houtary \$10,252,520 \$0 PROJECT: Resolutor Works S1,325,250 \$0 PROJECT: Fishington - Markington, Rancho to Valley View \$449,244 \$40 PROJECT: Fishington - Boulder Hwy, North, Charleston - Main to Boulder Hwy \$1,325,253 \$0 PROJECT: Fishington - Boulder Hwy, North, Charleston - Main to Boulder Hwy \$1,325,254 \$0 PROJECT: Fishington - Boulder Hwy, North, Charleston - Main to Boulder Hwy \$1,325,253 \$0 PROJECT: Fishington Wash - Maryland Partway System \$1,220,441 \$1,220,455 Desuprime FLIN 057,010, C205,	CorrAnelic BASIN: PITTMAN S0
SYSTER: Filtran Baltway 30 50 50 51 515.05 PROJECT: Althem Parkey Channel - Horizon Ridge to Slenne Heights 50 50 50 51 515.05 SYSTER: Upper Plintee Community 747 0018 50 50 50 51 51.05 PROJECT: Remain Andrik Detendion Basin and Outlat 50 50 50 53.457.8 51 51.05 51	SYSTEM: Pitman Beltway 50 50 PROJECT: Autoem Parkway Channel - Horizon Ridge to Sienna Heights	SYSTE R.I. Fitman Bettway 50 50 50 51 51 DragoMann PROJECT: Anthem Parkway Channel - Horizon Ridge to Sienna Heights 30 50 50 51 51 51 50 51 10.17.186.1 50 50 50 51 17.186.1 50 50 50 51 17.186.1 50 50 51 17.186.1 50 50 51 17.186.1 50 50 51 17.186.1 51 51 51 51 51 51 51 51 51
Dragshabin PTAP 0018 8 BYSTER: Upper Pinnan 30 50 34.167.4 PROJECT: Pinnan Korth Detention Basin and Outfall 30 50 34.167.4 PROJECT: Pinnan Korth Detention Basin and Outfall 51.0 51.0 51.0 CUTY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$10.998.059 52.3.1 51.0 IVSTEM: Upper Pinnan FITO DAL \$10.998.059 52.3.1 51.0 51.0 IVSTEM: UP Wish DIST Tobulary 540.211 \$10.998.059 52.3.1 51.7 53.5 54.1 53.1 51.0	DresyName PTAP dots SYSTEM: Upper Phiman 50 PROJECT: Plinnan North Detention Basin and Outfall 50 Construction PTND D100 thru 0142 Construction St09,578,844 HYDROGRAPHIC BASIN: CENTRAL ENTITY TOTAL St93TEM: Sahara Boulder Highway St09,254 SYSTEM: Sahara Boulder Highway Construction Desprivation Class 11,925,255 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston St1,925,255 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston Desprivation Computation FLBN 003 St3,922,149 PROJECT: Flamingo - Boulder Highway Bystem Desprivation Construction Construction Desprivation PROJECT: Gowan North St3,922,149 St3,989,204	Dragmatine PTAP botts 4 SYSTEM: Upper Phitman 50 56,167,8 PROJECT: Pittman North Cetention Basin and Outfall 53 50 56,167,8 PROJECT: Pittman North Cetention Basin and Outfall 23 50 56,167,8 ITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 510,998,053 524,619,376 533,961,4 OGRAPHIC BASIN: CENTRAL ENTITY TOTAL \$10,998,053 524,619,376 533,961,4 SYSTEM: UV Wash ItS Tributay S20,024,550 50 510 517,186,4 SYSTEM: Sanara Boulder Highway LYIS MSR S1,325,255 50 517,186,4 SYSTEM: Sanara Boulder Highway LYIS MSR S1,325,255 50 517,186,4 SYSTEM: Sanara Boulder Highway ELIN 107,100,203,201,21 S1,128,245 S10 S17,186,4 SYSTEM: Sanara Boulder Highway North - Boulder Hwy, Bahara to Charleston S13,252,255 S0 S17,186,4 PROJECT: Framingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston S11,329,43 S13,222,245 S0 PROJECT: Formingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston S11,329,43
Community Provide State State SYSTEM: Upper Prima 30 50 50 54,187.47 Description Description State 52 50 54,187.47 CITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$50,9578,842 533,551.4 533,551.4 INVDROGRAPHIC BASIN: CENTRAL ENTITY TOTAL \$10,998,056 \$24,619,376 \$33,361.4 INTERSTITY OF LAS VEGAS ENTITY TOTAL \$10,598,058 \$24,619,376 \$33,361.4 INTERSTITY OF LAS VEGAS ENTITY TOTAL \$10,598,058 \$24,619,376 \$33,361.4 INTERSTITY OF LAS ONE DOUGH Highty Prime ENTITY TOTAL \$10,598,058 \$31,525,255 \$28 \$31,71,184.5 INTERSTITY OF LAS ONE DOUGH Highty Prime Prime Prime Prime Prime Priman Prime Priman Prime Prime Prime Priman Prime Prime Prime Prima	Connection Prior Units SYSTEM: Upper Plinnan 50 PROJECT: Plinnan North Detention Basin and Outfall 10 DisseyName PTNO D160 thru 0162 CITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 SYSTEM: Upper Plinnan \$10.999.0563 PROJECT: Freework YEAR 1 SYSTEM: UW wash 1-15 robutary \$20.024.550 SYSTEM: UW wash 1-15 robutary \$409.244 SYSTEM: Sahara Boulder Hay: North, Charleston - Main 10 Bouldar Hay \$409.244 SYSTEM: Sahara Boulder Hay: North, Charleston - Main 10 Bouldar Hay \$11.252.55 PROJECT: Fleeningo - Boulder Hay: North, Charleston - Main 10 Bouldar Hay \$11.252.55 PROJECT: Fleeningo - Boulder Hay: North, Charleston - Main 10 Bouldar Hay \$11.252.55 PROJECT: Fleeningo - Boulder Hay: North, Charleston - Main 10 Bouldar Hay \$11.252.55 PROJECT: Fleeningo - Boulder Hay: North, Charleston - Main 10 Bouldar Hay \$11.252.55 PROJECT: Fleeningo - Boulder Hay: North, Charleston - Main 10 Bouldar Hay \$11.252.55 PROJECT: Fleeningo - Boulder Hay: North, Charleston - Main 10 Bouldar Hay \$11.252.55 PROJECT: Fleeningo Wash - Maryland Parkway System Bouldar Hay Dissystem	Commuter Processing State SYSTEM: Upper Pittman 50 50 50 30,167.3 PROJECT: Pittman North Detention Basin and Outfall 50 50 30,167.3 Dategriver PTND 0160 thru 0162 50 50 37.6 ITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$10,998,058 \$24,819,375 \$33,951.4 SYSTEM: UV Weak I-15 Tributary ENTITY TOTAL \$10,998,058 \$24,819,375 \$33,951.4 SYSTEM: UV Weak I-15 Tributary S499,254 50 \$10 \$17,186.4 SYSTEM: Sahara Boulder Highway LV18 M2H \$499,254 \$0 \$17,186.4 SYSTEM: Sahara Boulder Highway LV18 M2H \$1,525,255 \$0 \$17,186.4 PROJECT: Planningor - Boulder Hwy, Shatan Coharleston S1,525,255 \$0 \$17,186.4 PROJECT: Planningor - Boulder Hwy, Shatan Coharleston S1,823,2149 \$1,823,224 \$17,186.4 PROJECT: Flanningor - Boulder Hwy, Shatan Coharleston S1,823,149 \$1,823,224 \$1,78,28,22 PROJECT: Flanningor - Lone Mountain Road FLBN 030 \$1,823,2214 \$1,
PROJECT: Pittunan Korth Desantan Basin and Outlail Prixo 3180 Pru 0182 Citry OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 St0.998.056 S24.819.376 S33.951.4 S50.9578,842 S50.9578,844 S50.9578 S50.9578,844 S50.9578,844 S50.9578 S50.9578,844 S50.9578 S50.9578,844 S50.9578 S50.9578,844 S50.957 S50.9578,844 S50.957 S50.9578,844 S50.957 S50.9578 S50.9578,844 S50.957 S50.9578 S50.957 S50	PROJECT: Plitunan North Detention Basin and Outlail PTN0 0160 thru 0182 CITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$69,578,84 Involvement PTN0 0160 thru 0182 \$50,995,78,84 ENTITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$10,998,056 \$24,019,376 BYSTEM: UV Weah 145 Tributary Stablington, Rancho to Valley View \$499,284 \$90 PROJECT: Fraeway Channel - Weahington, Rancho to Valley View Stabley State \$499,284 \$90 SYSTEM: UV Weah 145 Tributary State State State State State PROJECT: Fraeway Channel - Weahington, Rancho to Valley View State State State State PROJECT: Flamingo - Boulder Hwy, North, Charleston - Main to Boulder Hwy State State State State PROJECT: Flamingo - Boulder Hwy North - Boulder Hwy State State State State State PROJECT: Flamingo - Boulder Huy Rorth - Boulder Hwy State State State State State PROJECT: Flamingo Weah - Maryland Parkway System Desent/domin FLUP 0000 State State State <	PROJECT: Pitunan North Detention Basin and Outfail PN0 0160 thru 0182 State ITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$69,578,842 OGRAPHIC BASIN: CENTRAL S10,998,058 \$24,619,376 \$33,951,4 SYSTEM: LV Wash 115 Tributary S49,254 \$90 \$90 SYSTEM: LV Wash 115 Tributary S49,254 \$90 \$90 PROJECT: Freeway Channel - Washington, Rancho to Valley View \$419,254 \$90 \$90 SYSTEM: LV Wash 115 Tributary S490,254 \$90 \$90 \$90 PROJECT: Freeway Channel - Washington, Rancho to Valley View \$419,254 \$90 \$90 PROJECT: Flamingo - Boulder Highway S11,325,255 \$90 \$17,184,0 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy S1,325,255 \$90 \$17,184,0 OGRAPHIC BASIN: GOWAN FLBN 0187,0180,0205,021,0312 \$1,128,043 \$1,280,043 \$17,184,0 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy. S1,522,149 \$4,989,204 \$4,789,2 \$16,290 \$18,292,149 \$16,292,149 \$16,292,149 \$16,292,149 \$16,292,04 \$4,789,2 \$16,2
Community PINO DIRU DIRU System CTTY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$50,9578,842 HYDROGRAPHIC BASIN: CENTRAL ENTITY TOTAL \$2,024,550 \$20,041,500 SYSTEM: Users of the transmission of the transm	Commutation Principles CITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$69,578,84 INTOROGRAPHIC BASIN: CENTRAL ENTITY TOTAL \$10,998,054 \$24,819,375 SYSTEM: LV Wash 115 Tributary Stopped State \$49,294 \$49,294 \$49 SYSTEM: LV Wash 115 Tributary Stopped State \$499,294 \$49 \$49,294 \$49 SYSTEM: Sahara Boulder Highway LV15 6028 \$49,294 \$49 \$499,294 \$49 SYSTEM: Sahara Boulder Highway Stipped State Stipped State \$49,294 \$49 \$499,294 \$49 PROJECT: Flamingo - Boulder Highway Stipped State Stipped State \$499,294 \$49 \$499,294 \$49 \$499,294 \$499,294 \$499,294 \$49 \$49,294 \$40 \$49,294 \$40 \$40,294 \$40 \$40,294 \$40 \$40,294 \$40 \$40,294 \$40 \$40,294 \$40 \$40,294 \$40 \$40,294 \$40 \$40,294 \$40 \$40,294 \$40 \$40,294 \$40 \$40,246 \$40	Construction PINO DIRU PRUDIEZ S7.6 ITY OF LAS VEGAS TOTAL ELIGIBLE YEAR 1 \$69,578,842 OCRAPHIC BASIN: CENTRAL ENTITY TOTAL \$10,998,058 \$24,619,376 \$33,961,4 SYSTEM: LV Wesh F15 Tributary \$499,284 \$0 \$17,186,4 \$10,998,058 \$24,619,376 \$31,761,64,0 SYSTEM: LV Wesh F15 Tributary Beagr/Admin Lv15 Mar \$499,284 \$0 \$17,186,4 SYSTEM: Sahara Boulder Highway Desgr/Admin Lv15 Mar \$1,325,255 \$0 \$17,186,4 PROJECT: Flamingo - Boulder Highway Month - Boulder Highway \$1,325,255 \$0 \$17,186,4 PROJECT: Flamingo - Boulder Highway FLBN 0187,0180,6205,0281,0112 \$1,128,943 \$1,939,43 OCRAPHIC BASIN: GOWAN FLBN 0187,0180,6205,0281,0112 \$1,128,943 \$10,293,224 \$1,718,44 OCGRAPHIC BASIN: GOWAN FLBN 0187,0180,6205,021,0112 \$1,128,943 \$10,293,224 \$4,728,23 SYSTEM: Cowan North FLMP 0000 \$8,522,149 \$8,522,149 \$4,989,204 \$4,728,24 OCGRAPHIC BASIN: GOWAN GOWAN GOBX 0
CITY OF LAS VEGAS YEAR 1 \$\$69,576,842 INTOROGRAPHIC BASIN: CENTRAL ENTITY TOTAL \$10,998,058 \$24,519,376 \$33,551,4 SYSTEM: LV Weah HS Tributary SPRCHE \$490,244 \$50 \$50 \$17,186,5 SYSTEM: Sahara Boulder Highway Expendent LV15.952 \$490,244 \$50 \$50 SYSTEM: Sahara Boulder Highway Desprident LV15.952 \$490,244 \$50 \$50 PROJECT: Flamingo- Boulder Highway S1,352,255 \$50 \$17,186,0 \$490,244 \$50 \$50 PROJECT: Flamingo- Boulder Highway FLIN 0157,010,025,0281,012 \$1,138,043 \$490,244 \$1,328,043 \$1,328,043 \$1,228,0146 \$1,228,0146	CITY OF LAS VEGAS VEAR 1 \$69,578,84 INVEROGRAPHIC BASIN: CENTRAL ENTITY TOTAL \$10,998,058 \$24,819,376 SYSTEM: LY Wash 1-15 Tributary S499,294 \$40 \$400,294 \$40 PROJECT: Freeway Channel - Washington, Rancho to Valley View S400,294 \$40 \$400,294 \$40 SYSTEM: Sahara Boulder Highway Construction S400,294 \$40 \$400,294 \$40 SYSTEM: Sahara Boulder Highway Desprixtemin LV15 053 \$40 \$400,294 \$40 SYSTEM: Sahara Boulder Highway North, Charleston - Main to Boulder Hiey \$1,328,043 \$400,294 \$40 PROJECT: Flamingo - Boulder Highway Morth - Boulder Hiey, Sahara to Charleston Desprixtemin D	ITY OF LAS VEGAS YEAR 1 \$69,578,842 OGRAPHIC BASIN: CENTRAL EINTITY TOTAL \$10,998,054 \$24,819,376 \$33,961,4 SYSTEM: LV Wash I-15 ributary PROJECT: Freeway Channel - Washington, Rancho to Valley View \$499,284 \$6 \$4 PROJECT: Freeway Channel - Washington, Rancho to Valley View \$499,284 \$6 \$4 SYSTEM: LV Wash I-15 ributary Changridami LV15 963 \$449,284 \$6 \$4 SYSTEM: Sahara Boulder Highway North, Charleston - Main 10 Bouldar Hay \$1,325,255 \$0 \$17,164,0 SYSTEM: Sahara Boulder Highway North - Charleston FROJECT: Flamingo - Boulder Hay, Sahara to Charleston \$6 \$9 PROJECT: Flamingo - Boulder Hay, Sahara to Charleston \$1,128,043 \$1,128,043 \$10,280,281,0312 PROJECT: Flamingo - Boulder Hay, Sahara to Charleston \$10,290,291,0312 \$10,290,291,0312 \$10,290,291,0312 OGRAPHIC BASIN: GOWAN FLBN 0038 \$10,290,091,0312 \$10,290,491,0316 \$10,290,491,0312 OGRAPHIC BASIN: GOWAN FLBN 0038 \$10,290,291,0312 \$10,290,294 \$4,789,2 PROJECT: Flamingo Basic Campon - Lone Mountain Read \$10,290,0015 \$10,290,294 \$4,789,2 PROJECT: Gowan North GODF 0275, 0285 \$12,290,294 \$4,789,2 PROJECT: Gowan North - E
ENTITY TOTAL \$10.998.054 \$22.024.510 \$33.951.4 INTOROGRAPHIC BASH: CENTRAL S2.024.510 \$40 \$50 \$51.71.853. \$50 \$5	ENTITY TOTAL \$10.995.053 \$24.819.376 INVDROGRAPHIC BASIN: CENTRAL ENTITY TOTAL \$2.024.550 \$0 SYSTEM: LV Wesh 1-15 Tributary \$409.294 \$0 PROJECT: Freeway Channel - Washington, Rancho to Valley View \$409.294 \$0 PROJECT: Freeway Channel - Washington, Rancho to Valley View \$1,325,255 \$0 PROJECT: Flamingo - Boulder Hwy, North, Charleston - Main to Boulder Hwy \$1,325,255 \$0 PROJECT: Flamingo - Boulder Hwy, North - Boulder Hwy \$1,326,255 \$0 PROJECT: Flamingo - Boulder Hwy, North - Boulder Hwy \$1,326,255 \$0 PROJECT: Flamingo - Boulder Highway FLBN 0137 \$1,326,453 PROJECT: Flamingo - Boulder Highway, North - Boulder Hwy, Sahara to Charleston \$1,327,33 PROJECT: Remingo - Boulder Highway, North - Boulder Hwy, Sahara to Charleston \$1,328,932,148 PROJECT: Remingo - Boulder Mary Inder Parkway System \$1,527,119 Construction Construction \$45,532,149 PROJECT: Gowan North Beagr/Adm QOBX 0015 PROJECT: Gowan North Desegr/Adm QOBC 0275, 0285 \$464,446 PROJECT: Gowan Outitali - Alexander Rd., Allen	Construction Status S
HYDROGRAPHIC BASIN: CENTRAL. \$2.024.550 \$0 \$17.18.4. SYSTEM: Sahara Boulder Highway DesagrAdemi 249.244 \$49 \$49 SYSTEM: Sahara Boulder Highway LVIS 9621 \$11,225.255 \$40 \$17.18.4. SYSTEM: Sahara Boulder Highway S1,525,255 \$40 \$17.18.4. PROJECT: Freeway Channel - Washington, Rancho to Valley View \$1,525,255 \$40 \$17.18.4. PROJECT: Freeway Channel - Washington, Charteston - Main to Boulder Hery \$1,525,255 \$40 \$17.18.4. PROJECT: Remingo - Boulder Highway North - Boulder Hery, Sahara to Charleston \$40.204 \$10.28.4. PROJECT: Remingo - Boulder Highway North - Boulder Hery, Sahara to Charleston \$40.204 \$47.78.2. PROJECT: Remingo Wash - Maryland Parkway System \$40.204 \$47.78.2. Carentartin Carentartin \$40.204 \$47.78.2. PROJECT: Gowan Box Canyon - Lone Mountain Road \$45.32.149 \$4.98.92.204 \$47.78.2. SYSTEM: Cowan Rox Canyon - Lone Mountain Road \$45.32.149 \$4.98.92.204 \$47.78.2. SYSTEM: Cowan Rox Canyon - Lone Mountain Road \$45.32.149 \$4.98.92.204 \$47.78.2. SYSTEM: Cowan Rox Canyon - Lone Mountain Road \$45.32.149 \$4.98.92.204 \$47.78.2. PROJECT: Gowan Rox Canyon Ro, Doccari, 0.738 \$4.38.	HYDROGRAPHIC BASIN: CENTRAL \$2,024,550 \$0 SYSTEM: LV Wash L15 Tributary \$499,294 \$0 PROJECT: Freeway Channel - Washington, Rancho to Valley View \$499,294 \$0 SYSTEM: Sahara Boulder Highway \$1,525,255 \$0 SYSTEM: Sahara Boulder Highway \$1,525,255 \$0 PROJECT: Flamingo - Boulder Highway \$1,128,043 PROJECT: Flamingo - Boulder Highway DesgriAdmin FLBN 0157,0108,0203,021,012 \$1,128,043 PROJECT: Flamingo Wesh - Maryland Parkway System DesgriAdmin FLBN 0038 PROJECT: Flamingo Wesh - Maryland Parkway System DesgriAdmin FLBN 0038 PROJECT: Gowan North FLBN 0000 \$5,532,149 \$8,989,204 SysteM: Gowan North S49,532,149 \$8,989,204 PROJECT: Gowan Outfall - Alexander Rd., Allen to Simmons DesgriAdmin Continuation Construction 000F 0275, 0285 \$458,416 PROJECT: Gowan North PROJECT: Gowan Outfall - Alexander Rd., Allen to Simmons DesgriAdmin 000F 0275, 0285 \$458,416 PROJECT: Gowan North DesgriAdmin 000F 0275, 0285 \$458,416 PROJECT: Gowan North - El Capitan Branch, Lone Min to Ann Road DesgriAdmin <	OGRAPHIC BASIN: CENTRAL \$2,024,550 \$0 \$17,186,0 SYSTEM: LV Wesh 1:15 Tributary S499,284 \$0 \$0 PROJECT: Freewry Channel - Washington, Rancho to Valley View \$499,284 \$0 \$0 SYSTEM: Sahara Boulder Highway S1,525,255 \$0 \$17,186,0 PROJECT: Flamingo - Boulder Hwy, North, Charleston - Main to Boulder Hwy \$1,525,255 \$0 \$17,186,0 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston \$1,320,043 \$1,320,043 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston \$1,320,043 \$10 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston \$10 \$10 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston \$10 \$10 PROJECT: Gowan North FLN 0000 \$107,213 \$10 OGRAPHIC BASIN: GOWAN \$6,532,149 \$4,789,2 \$4,789,2 SYSTEM: Gowan North FLN 0000 \$100,214 \$4,789,2 PROJECT: Gowan Box Campon - Lone Mountain Road \$100,0015 \$2,600,417,417,82 PROJECT: Gowan Outral - Alexander Rd., Alen to Simmons \$4
PROJECT: Freeway Channel - Washington, Rancho to Valley, View 3449.294 SYSTEM: Sahara Boulder Highway S1,525,255 59 \$17,166,0 PROJECT: Flamingo - Soulder Highway FLIM 107, 100, 620, 620, 6112 \$1,128,043 \$1,128,043 PROJECT: Flamingo - Boulder Highway FLIM 107, 100, 620, 620, 6112 \$1,128,043 \$59 PROJECT: Flamingo - Boulder Highway Korth - Bouler Hwy, Sahara to Charleston \$59 \$1,128,043 \$59 PROJECT: Flamingo - Boulder Highway Bystam FLIM 0000 \$50,522,149 \$59,592,204 \$4,759,23 PROJECT: Goven Box Campion - Lone Mountain Road FLIM 0000 \$50,522,149 \$59,592,204 \$4,759,23 SYSTEM: Gowen North GOWAN \$45,522,149 \$59,592,204 \$4,759,23 PROJECT: Gowen Soc Campion - Lone Mountain Road 0000 0015 \$25 \$24,249 PROJECT: Gowen Cutfall - Alexander Rd, Allen to Simmons \$45,844 \$45,844 PROJECT: Gowen North - El Capitan Branch, Lone Min to Ann Road \$1,265,740 \$247,240 PROJECT: Gowen North - Buffalo Branch, Lone Mountain to Washburn \$452,448 \$454,245 PHOJECT: Gowen North - Buffalo Branch, Lone Mountain to Washburn	PROJECT: Freeway Channel - Washington, Rancho to Valley View S499.294 SYSTEM: Sahara Boulder Highway Utils 5628 5499.294 SYSTEM: Sahara Boulder Highway FLBN 067, 0281, 031, 235, 255 50 PROJECT: Flamingo - Boulder Highway FLBN 067, 0281, 031, 235, 255 50 PROJECT: Flamingo - Boulder Highway Morth - Boulder Hwy, Shara to Charleston 51, 128, 043 PROJECT: Flamingo Vash - Maryland Parkway System 530, 221, 149 53, 929, 204 PROJECT: Flamingo Vash - Maryland Parkway System 530, 232, 149 53, 939, 204 PROJECT: Remingo Vash - Maryland Parkway System 540, 532, 149 54, 939, 204 SYSTEM: Gowan North Gowan North 54, 532, 149 54, 939, 204 PROJECT: Gowan Box Canyon - Lone Mountain Road 54, 532, 149 55, 939, 204 PROJECT: Gowan North GOBX 0015 0007, 025, 0275 3650, 416 PROJECT: Gowan North - Elegint Anni, Good 0007, 025, 0275, 0285 3650, 416 0007, 0325, 0375 51, 326, 466 PROJECT: Gowan North - Eleginta Branch, Lone Min to Ann Road 0007, 0325, 0375 51, 346, 416 PROJECT: Gowan North - Eleginta Branch, Lone Min to Ann Road 5432, 466 5432, 466	PROJECT: Freeway Channel - Washington, Rancho to Valley View 349224 SYSTEM: Sahara Boulder Highway S1,525,255 S0 \$17,165,0 PROJECT: Fiamingo - Boulder Highway FLBN 0107,000,000,000 S1,525,255 S0 \$17,165,0 PROJECT: Fiamingo - Boulder Highway FLBN 0107,000,000,000 S1,125,255 S0 \$17,165,0 PROJECT: Flamingo - Boulder Highway Morth - Boulder Hwy, Sahara to Charleston S1,125,043 S1,125,043 Delayr/Admin FLBN 0036 S10,22 \$1,128,043 PROJECT: Flamingo - Boulder Highway Morth - Boulder Hwy, Sahara to Charleston S10,22 \$1,128,043 Orantinction FLBN 0036 S10,22 \$1,128,043 PROJECT: Ramingo Wash - Maryland Parkway System S10,22,149 \$8,992,04 \$4,789,2 OGRAPHIC BASIN: GOWAN S0,532,149 \$8,992,04 \$4,789,2 SYSTEM: Gowan North GOBX 0015 S3,532,149 \$8,992,04 \$4,789,2 PROJECT: Gowan Box Campon - Lone Mountain Road Constructor S3,532,149 \$8,989,04 \$4,789,2 PROJECT: Gowan Outfail - Alaxander Rd., Allen to Simmons S4,340 S4,340 S4,340
Example Anne LV15 9521 3449.294 SYSTEM: Sahara Boulder Hwy. S11,525,255 S0 S17,156,6 PROJECT: Flamingo - Boulder Hwy. RUN 107, 110, 020, 620, 012 S11,525,255 S0 S17,156,6 PROJECT: Flamingo - Boulder Hwy. FLBN 107, 110, 020, 620, 012 S11,525,255 S0 S17,156,6 PROJECT: Flamingo - Boulder Hwy. Soulder Hwy. Salara to Charleston S0 S0 Orwinstein FLBN 039 S11,525,255 S0 S10.27 S10.27 PROJECT: Flamingo Wash - Maryland Parkway System S0.307,213 S10.27 S10.27 S10.27 PROJECT: Gowan North FLBN 039 S10.27,149 S4,959,204 S4,759,22 PROJECT: Gowan North GOWAN S5,532,149 S4,959,204 S4,759,22 PROJECT: Gowan Outfall - Alexander Rds, Allen to Simmons S1,225,333 S10.21 S4,859,204 S4,759,22 PROJECT: Gowan Outfall - Alexander Rds, Decatur to Allen 000F 027,0278,023 S10.20 S4 PROJECT: Gowan Outfall - Alexander Rds, Decatur to Allen 000F 0278,0235,0373 S11,200,740 S4	Design/Amm LV15 9528 3492 294 SYSTEM: Sahara Boulder Highway \$1,525,255 \$0 PROJECT: Flamingo - Boulder Hwy, North, Charleston - Main to Boulder Hwy \$1,525,255 \$0 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston \$1,128,043 \$1,225,255 \$0 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston Design/Admin FLEN 0038 \$1,128,043 PROJECT: Flamingo Wash - Maryland Partway System Construction Design/Admin \$20,22119 \$3,999,204 IHYOROCRAPHIC BASIN: GOWAN \$4,93,322,149 \$4,999,204 \$4,939,224 PROJECT: Rowan North Gostontalin Road Construction Construction \$4,999,204 SYSTEM: Gowan North Gowan North GOBX 0015 Construction Construction Construction Construction GODE 0275, 0285 \$456,416 \$4,929,204 PROJECT: Gowan Outfall - Alexander Rd., Allen to Stmmons Construction Construction S456,416 S456,416 PROJECT: Gowan North - El Capitan Branch, Lone Mun to Ann Road Construction S452,498 S456,416 S452,498 <td>Deskyr/Ammin LV15 9528 34/92/244 SYSTEM: Sahara Boulder Highway S1,525,255 \$0 \$17,168,0 PROJECT: Flammingo - Boulder Hwy, North, Charlieston - Main to Boulder Hwy </td>	Deskyr/Ammin LV15 9528 34/92/244 SYSTEM: Sahara Boulder Highway S1,525,255 \$0 \$17,168,0 PROJECT: Flammingo - Boulder Hwy, North, Charlieston - Main to Boulder Hwy
PROJECT: Flamingo - Boulder Hwy. North, Charleston - Main 16 3050.0210 Desprivation PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston Desprivation Desprivation PROJECT: Flamingo Wash - Maryland Parkway System PROJECT: Ramingo Wash - Maryland Parkway System Desprivation PROJECT: Ramingo Wash - Maryland Parkway System Desprivation PROJECT: Ramingo Wash - Maryland Parkway System PROJECT: Ramingo Wash - Maryland Parkway System Desprivation PROJECT: Gowan North - Extra Mountain Road PROJECT: Gowan North - Lone Mountain Road PROJECT: Gowan North - Lone Mountain Road PROJECT: Gowan Outlall - Abaxander Rd, Allen to Simmons PROJECT: Gowan Outlall - Abaxander Rd, Allen to Simmons PROJECT: Gowan North - E Capitan Branch, Lone Mountain to Washburn PROJECT: Gowan North - E Capitan Branch, Lone Mountain to Washburn PROJECT: Gowan North - Buffalo Branch, Lone Mountain to Washburn Desprivation Desprivation Construction PROJECT: Gowan North - E Capitan Branch, Lone Mountain to Washburn Desprivation Desprivation Construction PROJECT: Gowan North - E Capitan Branch, Lone Mountain to Washburn Desprivation Desprivation Construction PROJECT: Gowan North - Buffalo Branch, Lone Mountain to Washburn Desprivation Desprivation Construction RCHI 200 PROJECT: Centennial Parkway Channel West - US 93, Durango PROJECT: Centennial Parkway Channel West - US 93, Durango Desprivation Construction Desprivation Construction PROJECT: Centennial Parkway Channel West - US 93, Durango Desprivation De	PROJECT: Flamingo - Boulder Hwy, Norb, Charleston - Main to Boulder Hwy St. 128 543 Desgr/Admin FLBN 0150, 0255, 0251, 0312 \$1,128 543 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston Desgr/Admin FLBN 0036 Desgr/Admin FLBN 0036 FLBN 0036 St. 128 543 PROJECT: Flamingo Wash - Maryland Parkway System St. 502, 149 St. 999, 204 PROJECT: Flamingo Wash - Maryland Parkway System St. 502, 149 St. 989, 204 SYSTEM: Gowan North St. 502, 149 St. 989, 204 PROJECT: Gowan Box Camyon - Lone Mountain Road St. 502, 149 St. 989, 204 PROJECT: Gowan Outfail - Alaxander Rd., Allen to Stimmons Desgr/Admin GOBX 0015 Desgr/Admin GOBX 0015 Desgr/Admin St. 206 416 PROJECT: Gowan Outfail - Alaxander Rd., Allen to Stimmons Desgr/Admin St. 206 416 PROJECT: Gowan North - El Capitan Branch, Lone Mith to Ann Road St. 208 740 St. 208 740 PROJECT: Gowan North - El Capitan Branch, Lone Mountain to Washburn St. 208 740 St. 208 740 Desgr/Admin GOEC 0000 thru 0076 St. 208 712.408 PHOJECT: Gowan North - El Malao Branch, Lo	PROJECT: Fiamingo - Boulder Hwy, North, Charieston - Main 10 Boulder Hwy St.128.043 Desgr/Admin FLBN 0157, 0180, 0250, 0281, 0112 \$11,28.043 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston 59 Desgr/Admin Construction FLBN 0038 \$11,28.043 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston 59 Ocratuation FLBN 0038 \$10,27 PROJECT: Flamingo - Boulder Highway North - Boulder Hwy, Sahara to Charleston \$10,27 Ocratuation FLBN 0038 \$10,27 OCRAPHIC BASIN: GOWAN \$8,532,149 \$8,999,204 \$4,789,2 SYSTEM: Gowan North \$36,532,149 \$8,989,204 \$4,789,2 PROJECT: Gowan Dox Campon - Lone Mountain Road \$35,532,148 \$8,989,204 \$4,789,2 Construction GOBX 0015 \$35,332,148 \$38,989,204 \$4,789,2 PROJECT: Gowan Outfall - Alexander Rd., Allen to Simmons \$4,1789,2 \$4,1789,2 Desgr/Admin GOOF 0275, 0285 \$458,416 \$4,1 PROJECT: Gowan North - El Capitan Branch, Lone Min to Allen \$4,245,40 \$4,249
PROJECT: Planningo - Boulder Highway North - Boulder Hwy, Sahara to Charleston DespriAdmin DespriAdmin FLBN 0038 PROJECT: Reminingo Wesh - Maryland Partway System DespriAdmin DespriAdmin DespriAdmin DespriAdmin PLMP 0000 S07213 IVYDROGRAPHIC BASIN: GOWAN S5.532.149 S5.592.204 S4.789.2 SYSTEM: Corven North PROJECT: Gowen Box Canyon - Lone Mountain Road PROJECT: Gowen Rort DespriAdmin Comparison Comparison DespriAdmin Comparison Desp	PROJECT: Ramingo - Boulder Highway Morth - Boulder Hwy, Sahara to Charleston Despt/Admin Gespt/Admin Browshatten FLIN 0038 PROJECT: Flamingo Wash - Maryland Partrway System Despt/Admin Despt/Admin Despt/Admin Despt/Admin FLIN 0038 FILM COOR SYSTEM: GOWAN SYSTEM: GOWAN GOBX 0015 SYSTEM: PROJECT: Gowan Outial - Alexander Rd., Allen to Simons Deset/Admin GOOF 0275, 0285 PHOJECT: Gowan North - El Capitan Branch, Lone Min to Ann Road Deset/Admin GDEC 0000 thru 0078 SYSTEM: SA1246 740 </td <td>PROJECT: Flamingo - Boulder Highway Morth - Boulder Hwy, Sahara to Charleston 59 Delay/Admin FLBN 0038 516.2 PROJECT: Flamingo Wash - Maryland Partway System 516.2 Diage/Admin FLBN 0038 516.2 PROJECT: Flamingo Wash - Maryland Partway System 516.2 Diage/Admin FLMP 0000 5307.213 OGRAPHIC BASIN: GOWAN Status 54.769.2 SYSTEM: Gowan North Status 54.789.2 PROJECT: Gowan Box Camyon - Lone Mountain Road 54.789.2 54.789.2 PROJECT: Gowan Outfall - Alexander Rd., Allen to Simmons 54.32.149 54.989.204 Delay/Admin GOBX 0015 53.2 PROJECT: Gowan Outfall - Alexander Rd., Allen to Simmons 54.34.00 54.32.149 Delay/Admin GOOF 0225.0255 3456.415 54.78.240 PROJECT: Gowan Outfall - Alexander Rd., Decatur to Allen 000F 0225.0375 51.265.740 54.78.240 PROJECT: Gowan Outfall - Alexander Rd., Decatur to Allen 000F 0225.0375 51.265.740 54.78.240 PROJECT: Gowan Outfall - Alexander Rd., Lone Mountain Could on the U076 54.78.240 54.51.295 54.78.240 Delay/Admin GDEC 0000 thru 00</td>	PROJECT: Flamingo - Boulder Highway Morth - Boulder Hwy, Sahara to Charleston 59 Delay/Admin FLBN 0038 516.2 PROJECT: Flamingo Wash - Maryland Partway System 516.2 Diage/Admin FLBN 0038 516.2 PROJECT: Flamingo Wash - Maryland Partway System 516.2 Diage/Admin FLMP 0000 5307.213 OGRAPHIC BASIN: GOWAN Status 54.769.2 SYSTEM: Gowan North Status 54.789.2 PROJECT: Gowan Box Camyon - Lone Mountain Road 54.789.2 54.789.2 PROJECT: Gowan Outfall - Alexander Rd., Allen to Simmons 54.32.149 54.989.204 Delay/Admin GOBX 0015 53.2 PROJECT: Gowan Outfall - Alexander Rd., Allen to Simmons 54.34.00 54.32.149 Delay/Admin GOOF 0225.0255 3456.415 54.78.240 PROJECT: Gowan Outfall - Alexander Rd., Decatur to Allen 000F 0225.0375 51.265.740 54.78.240 PROJECT: Gowan Outfall - Alexander Rd., Decatur to Allen 000F 0225.0375 51.265.740 54.78.240 PROJECT: Gowan Outfall - Alexander Rd., Lone Mountain Could on the U076 54.78.240 54.51.295 54.78.240 Delay/Admin GDEC 0000 thru 00
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Construction Construction Story Story <td>Construction Sector PROJECT: Flamingo Wesh - Maryland Parkway System Sector Design/Ahmin FLMP 0000 \$507213 HYDROCRAPHIC BASIN: GOWAN \$6,532,149 \$8,989,204 SYSTEM: Gowan North \$8,989,204 \$8,989,204 PROJECT: Gowan North Gowan North \$8,989,204 PROJECT: Gowan Sox Canyon - Lone Mountain Road Construction Construction Design/Ahmin GOBX 0015 Construction Construction PROJECT: Gowan North GOCF 0225, 0285 \$1,266,416 PROJECT: Gowan North Construction Construction Design/Ahmin GOEC 0000 thru 0076 \$472.20 Design/Ahmin GOEC 0000 thru 0076 \$42476.20 Design/Ahmin</td> <td>Construction Start Start</td>	Construction Sector PROJECT: Flamingo Wesh - Maryland Parkway System Sector Design/Ahmin FLMP 0000 \$507213 HYDROCRAPHIC BASIN: GOWAN \$6,532,149 \$8,989,204 SYSTEM: Gowan North \$8,989,204 \$8,989,204 PROJECT: Gowan North Gowan North \$8,989,204 PROJECT: Gowan Sox Canyon - Lone Mountain Road Construction Construction Design/Ahmin GOBX 0015 Construction Construction PROJECT: Gowan North GOCF 0225, 0285 \$1,266,416 PROJECT: Gowan North Construction Construction Design/Ahmin GOEC 0000 thru 0076 \$472.20 Design/Ahmin GOEC 0000 thru 0076 \$42476.20 Design/Ahmin	Construction Start
Computation FLMP 0000 \$307,213 HYDROGRAPHIC BASIN: GOWAN \$8,532,149 \$8,532,149 \$4,789,204 <td>Dissey/Admin FLMP 0000 \$307.213 HYDROCRAPHIC BASIN: GOWAN \$6,532,149 \$5,989,204 SYSTEM: Gowan North \$5,532,149 \$5,989,204 PROJECT: Gowan Box Canyon - Lone Mountain Road </td> <td>Design/Admin FLMP 0000 \$307,213 OGRAPHIC BASIN: GOWAN \$8,532,149 \$8,989,204 \$4,789,2 ISYSTEM: Gowan North Baser \$4,789,2 \$4,789,2 PROJECT: Gowan Box Campon - Lone Mountain Road \$5,532,149 \$8,989,204 \$4,789,2 PROJECT: Gowan Outfail - Alexander Rd., Allen to Simmons \$5,532,149 \$6,637,149 \$6,637,149 PROJECT: Gowan Outfail - Alexander Rd., Allen to Simmons \$5,637,149 \$6,647,149 \$6,647,149 PROJECT: Gowan Outfail - Alexander Rd., Decatur to Allen \$6,672,502,537 \$1,265,740 PROJECT: Gowan North - El Capitan Branch, Lone Min to Ann Road \$478,249 \$478,249 Construction GOEC 0000 thru 0076 \$43,78,249 \$45,312,955 PROJECT: Gowan North - El Capitan Branch, Lone Mountain to Washburn \$43,178,409 \$43,178,409 Design/Admin GOBU 0112,0139 \$43,178,409 \$41,1,359 \$15,650,172 \$11,965,1</td>	Dissey/Admin FLMP 0000 \$307.213 HYDROCRAPHIC BASIN: GOWAN \$6,532,149 \$5,989,204 SYSTEM: Gowan North \$5,532,149 \$5,989,204 PROJECT: Gowan Box Canyon - Lone Mountain Road	Design/Admin FLMP 0000 \$307,213 OGRAPHIC BASIN: GOWAN \$8,532,149 \$8,989,204 \$4,789,2 ISYSTEM: Gowan North Baser \$4,789,2 \$4,789,2 PROJECT: Gowan Box Campon - Lone Mountain Road \$5,532,149 \$8,989,204 \$4,789,2 PROJECT: Gowan Outfail - Alexander Rd., Allen to Simmons \$5,532,149 \$6,637,149 \$6,637,149 PROJECT: Gowan Outfail - Alexander Rd., Allen to Simmons \$5,637,149 \$6,647,149 \$6,647,149 PROJECT: Gowan Outfail - Alexander Rd., Decatur to Allen \$6,672,502,537 \$1,265,740 PROJECT: Gowan North - El Capitan Branch, Lone Min to Ann Road \$478,249 \$478,249 Construction GOEC 0000 thru 0076 \$43,78,249 \$45,312,955 PROJECT: Gowan North - El Capitan Branch, Lone Mountain to Washburn \$43,178,409 \$43,178,409 Design/Admin GOBU 0112,0139 \$43,178,409 \$41,1,359 \$15,650,172 \$11,965,1
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PROJECT: Rancho Road System - Elkhorn, Grand Canyon to Hualepal 32 Desgn/Kamn RCHB 9293 32 SYSTEM: Upper Western Tributary Statuary 835.5 PROJECT: Centennial Parkway Channel West - U\$ 85, CC 215 to Durango 9441,359 \$15,630,172 \$8,204,05 Desgn/Kamn Crist 5000,008 6 1909.605 314,720,567 PROJECT: Centennial Parkway Channel West - U\$ 95, Durango to Grand Teton 9441,720,567 9441,720,567 Desgn/Kamn Crist 5000,008 6 1909.605 314,720,567 PROJECT: Centennial Parkway Channel West - U\$ 95, Durango to Grand Teton 9441,720,567 9451,720,917	PROJECT: Rancho Road System - Elkhorn, Grand Canyon to Hustapal	INTITIES AND HOAD 1 50 1 50 781 5
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SYSTEM: Ann Road \$0 \$0 \$0 \$3,781,50 PROJECT: Anncho Road System - Eluborn, Grand Canyon to Huslepal	SYSTEM: Ann Road So So So PROJECT: Rancho Road System - Elkhorn, Grand Canyon to Hustapal	
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Construction CNWE 0025 \$14,720.567 PROJECT: Centennial Parkway Channel West - US 95, Durango to Grand Teton Design/Mome CN95 0162, 0142 S4		Constructors \$35 SYSTEM: Upper Western Tributary \$441,359 \$15,630,172 \$8,204,0:
PROJECT: Centennial Partway Channel West - US 95, Durango to Grand Teton Desgr/down CH95 0102 0142 34	CNWE 0325 \$14 720 5	SYSTEM: Upper Western Tributary \$3.5 PROJECT: Centennial Parkway Channel West - US \$5, CC 215 to Durango
Design/date: CN95.0102.0187 \$45		Constructor 33.5 SYSTEM: Upper Western Tributary \$441,359 \$15,630,172 \$3,204,03 PROJECT: Centennial Parkway Channel West - US \$5, CC 215 to Durango 0 3009.005 3009.005
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	Design/Admin	Constitutional Constitution Con
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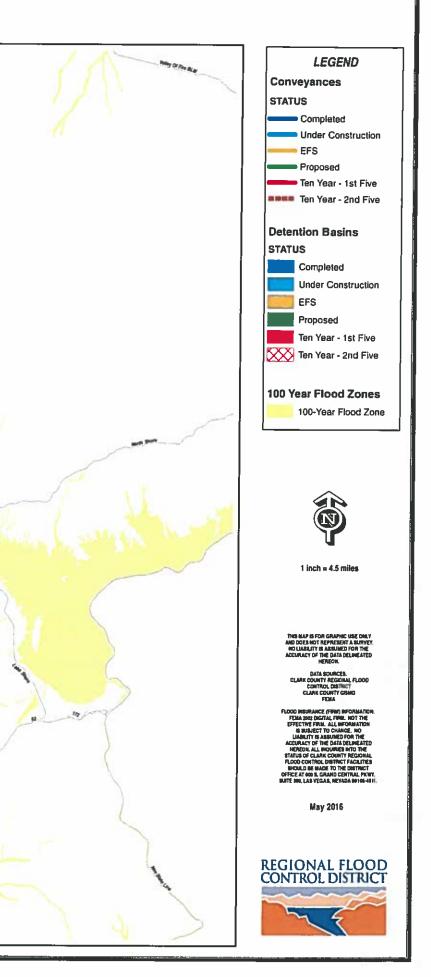
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EXHIBIT D FISCAL YEAR 2016 - 2017 PROJECT LIST

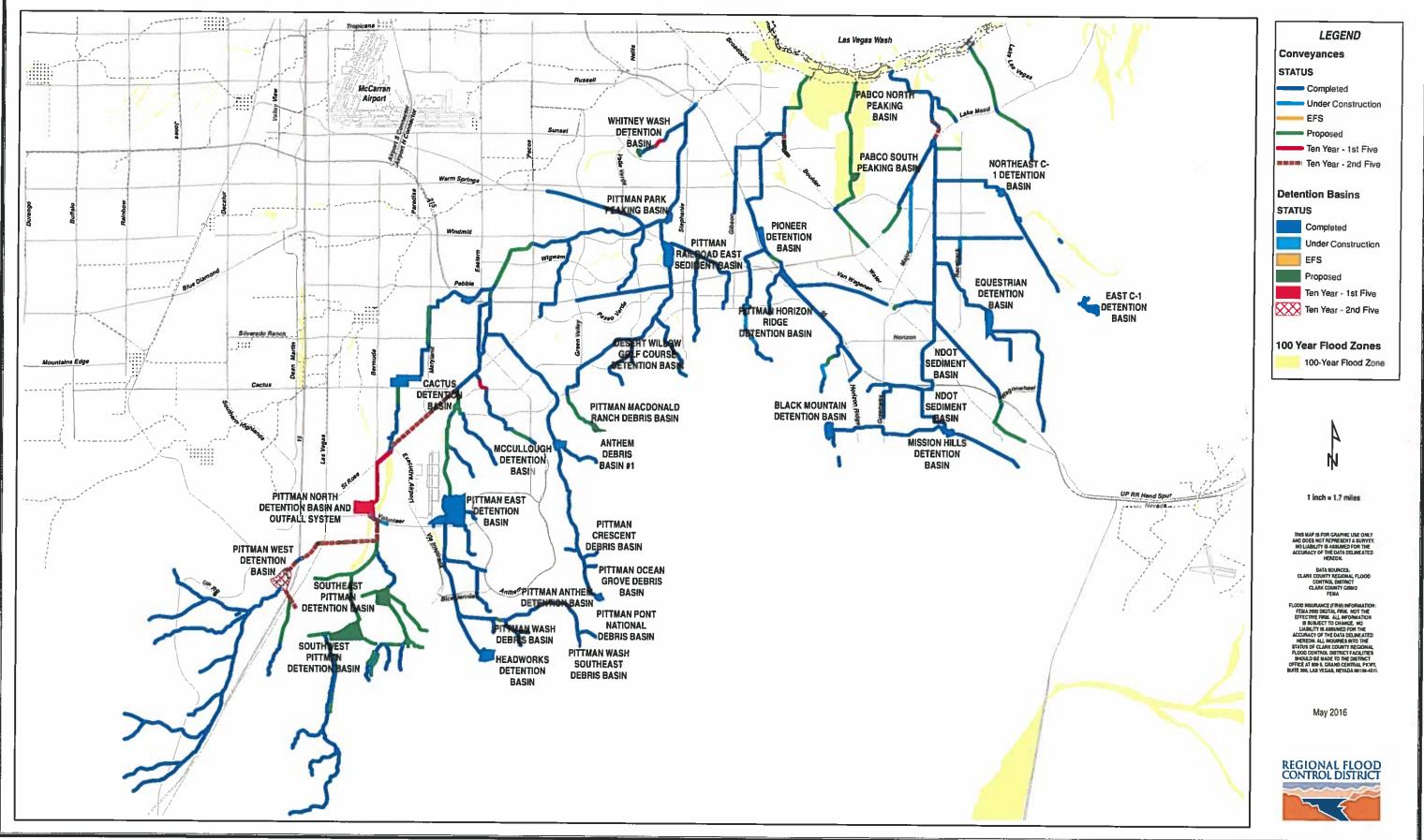
CLARK COUNTY		TOTAL ELIGIBLE YEAR 1	\$38,947,611		
		ENTITY TOTAL	\$12,938,172		\$6.994.5
HYDROGRAPHIC	BASIN: Tropicana/ Flamingo Tropicana Flamingo Project		\$950,000	\$4,202,041 \$0	\$0
	Tropicana Flamingo Project PROJECT: F4 Patrick Lane/ Fort	Apache Road Lateral		**	44
	Design/Admin Construction	FL0Q 0100	\$150.000		8-00
SYSTEM:	Lower Flemingo		\$100.000	\$4,202.041	50
	PROJECT: Airport Channel - Nap	Hes	100		
	Desgn/Admin Construction	TRMC 0013, 0031		\$148.453 \$2,653.569	
	PROJECT: Flamingo Wash - Indu	strial Rd. to Hotel Rio Dr.	dented a	\$2.003.509	0.00
and the second	Design/Admin Construction	FLWA 0893 & 0895	32	\$100,000	
VDROGRAPHIC	BASIN: Duck Creek/ Blue Diam	ond	\$10,671,415	\$1,300,000	\$6.035,90
	Upper Duck Creek		\$7,125,333	\$2,344,984	\$2,119,07
	PROJECT: Duck Creek Jones Bo Design/Admin	ulevard	\$542,508		\$34
	Construction	DCJB 0000, 0043	8942.998		\$3
1.55	PROJECT: Blue Diamond Wash	Pebble	handstearn 17-7		
	Design/Admin Right of way	BDW4 0000		\$112.335	
	Construction	0000000	1. 1. 1.	\$2.007,981	The Micourte
	PROJECT: Blue Diamond Channel	el 02, Decatur - Pyle to Richmar	The second s		
100 C	Design/Admin Construction	BD02 0334, 0358, 0359	\$500.000		
	PROJECT: Blue Diamond Wash	Reilroad	\$5.772.077		
	Right-ol-way	BDWS 0026	\$310.657		
SYSTEM:	Lower Duck Creek PROJECT: Duck Creek @ Dean I	India	\$3,255,500	\$0	\$0
	Design/Admin		\$265.000		NUCLO VILLA DA
and the second second	Construction	DCWA 1446 & 1447	\$2,990.500		19 I. W.
SYSTEM:	Central Duck Creek IPROJECT: Duck Creek Wash, El	Camina ta Bajahaw	\$290,582	\$600,000	\$3,916,83
	Construction			\$600.000	
	PROJECT: Duck Creek Haven Str				
	Design/Admin Construction	DCHV 0026, 0050, 0057	\$290,582		\$20
ROGRAPHIC	ASIN: Outlying Areas		\$1,316,757	\$11.867.898	\$3.70 \$958,611
SYSTEM:	Goodsprings		\$0	\$844,034	\$0
100	PROJECT: Goodsprings - Phase Design Admin	QSEA 0000	-	\$41,387	
	Right-of-way	GSPA 0027 & 0029	******	\$63,224	
	Construction	GSRV 0019	-	\$739.443	and the local states of
SYSTEM:	Muddy River & Tributaries PROJECT: Fairgrounds - Detanti	on Basin (Whinels Street)	\$350,000	\$9,542,740	\$0
	Deeign/Admin	FGWS 0000 thru 0166	\$350.000	\$517,870	
hanna	Constructor		and the second state of a	\$9.024.870	
STSIEM.	Nount Charleston PROJECT: Reinbow Canyon Bou	Nevard Bridge	\$77,538	\$0	\$958,611
	Deeign/Admin	MTCH 0001	\$77.538		\$5
SYSTEM:	Construction		\$889,221	**	\$90
ararea	PROJECT: SR 163 at Casino Driv	*	3003,221	\$0	\$0
100	Design/Admin	LUBC 0000, 0001, 0005,	\$42,658		
SVOTEN	Construction Searchlight	D006 & D031	\$846,563	81.481.133	**
Pararent.	PROJECT: Searchilght - South, E	ncinitas St. Storm Drain	30	\$1,481,123	\$0
and the second s	Design Admin Construction	SR50 0000, 0010,		\$78,470	Careford Control of Co
	Construction	0621_0030	8	\$1,402,653	
BOULDER CITY		TOTAL ELIGIBLE YEAR 1		\$3,015,173	
	ASIN: Boulder City	ENTITY TOTAL	\$2,558,252 \$2,558,252	\$456.921 \$456.921	\$0 \$0
SYSTEM	Hemenway	hans #4 Incompany In	\$2,558,252	\$456,921	\$0
	PROJECT: Hemenway System, P Design/Admin	HATH DO34, HMLM 0065 & 0085.	\$175.000	-	
and the second se	Construction	HAWA 0158, 0173, 0175, & 0182	\$2.383.252	500	
				and and a	
	PROJECT: Hemenway System, P	A18 A18 A 1		\$16,232 \$440,889	
	PROJECT: Hemenway System, P Daego/Admin Constitution	HMWA 0005, 0105	\$3,158,027		
CITY OF I	Daeigh/Admin			\$3,158,027	
	DeegvAdmr Construction MESQUITE	TOTAL ELIGIBLE	- 6 - 2		\$2 874 70
ENTITY	DeegvAdmin Construction MESQUITE TOTAL HYDROGRAPHIC	TOTAL ELIGIBLE	\$283.323 \$283.323	\$0 \$0	\$2,674,70
ENTITY	Decovition Constructor MESQUITE TOTAL HYDROGRAPHIC Town Wash	TOTAL ELIGIBLE YEAR 1	\$283.323	\$0 1	
ENTITY	Decovition Constructor MESQUITE TOTAL HYDROGRAPHIC Town Wash	TOTAL ELIGIBLE YEAR 1	\$283.323 \$283.323	\$0 \$0	\$2,674,70
	Decovidane Constructor MESQUITE TOTAL HYDROGRAPHIC Town Wash PROJECT: Town Wash - Mesa Br Desgridder Desgridder	TOTAL ELIGIBLE YEAR 1 BASIN: Mesquite pulevand, El Dorado to Town Wash TWMB 0000 tru 0044. TOWA 0120	\$283,323 \$283,323 \$283,323 \$283,325	\$0 \$0	\$2,674,70
	Decovidane Constantion MESQUITE TOTAL HYDROGRAPHIC Town Wash PROJECT: Town Wash - Mesa Bo Decovidane Casoy Adare	TOTAL ELIGIBLE YEAR 1 BASIN: Mesquite pulevand, El Dorado to Town Wash TWMB 0000 tru 0044. TOWA 0120	\$283,323 \$283,323 \$283,323 \$283,325 \$283,325	\$0 \$0 \$0	\$2,874,70 \$2,074,70 \$0 \$2,074,70

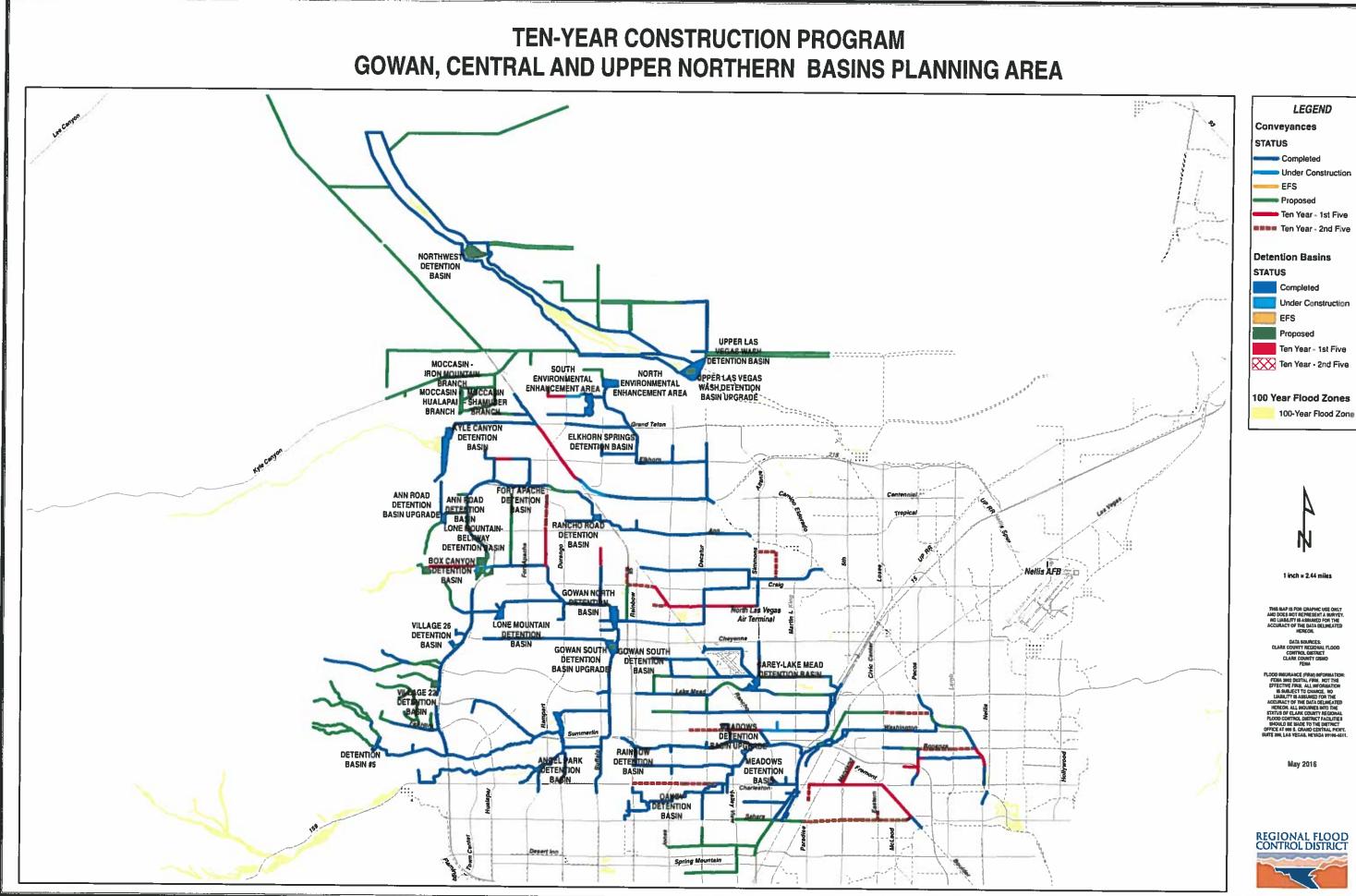


TEN-YEAR CONSTRUCTION PROGRAM LAS VEGAS VALLEY NORTH APEX SYSTEM 1 APEX -BLACK PER LAS VEGAS RANGE WASH • RAILROAD EAST BRANCH 1 • SPEED KYLE CANYO DETENTION BASIN ELTWAY ANN ROAD DETENTION DETENTIC **PA DETENTION** F4 DEB BASR EAST C-1 BLACK MOUN **UENERAL** DEBBI CRESCENT CRESCENT DEBRIS BASI PITTMAN ANTHEN HEADWORKS SOUTHEAST DEBRIS BASIN BETENTION DEBRIS BASIN BASIN



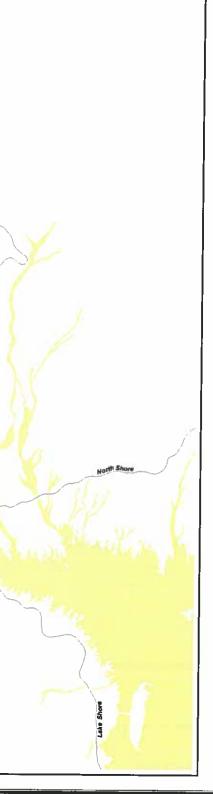
TEN-YEAR CONSTRUCTION PROGRAM PITTMAN WASH AND C-1 CHANNEL PLANNING AREA

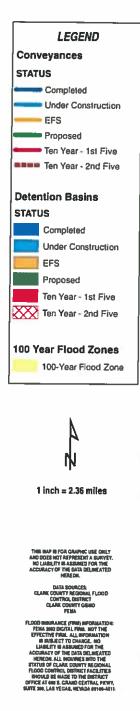




LOWER NORTHERN, RANGE, AND LOWER LAS VEGAS WASH BASINS PLANNING AREA -----CIPYO RANGE WAS <u>....</u> RANGE WASH SPEEDWAY - RAILROAD APEX - RANGE CHANNEL EAST BRANCH 1 WATERSHED SPEEDWAY See a second NOR NORTH EAST SPEEDWAY - SPEED Grand Tetor DETEN ION BASIN AS **DETENTION BASIN** DETENTION CHANNEL BRANCH 1 BASIN UPGRADE OFEEDWAY #3 RETENTION SPEEDWAY BELTWAY PRETENTION DETENTION BASIN BASIN Elkhorp NORTH VEGAS DETENTION BASIN OF GRADE BASIN PEEDWAY #1 DETENTION BASIN **DUNES NORTH** ANDÉNBERO DETENTION DÉTENTION LOWER LAS NEGAS BASIN BASIN AGIN DETENTION E 111 DUNES SOUTH Craig Nellis AFB εIJ CHEYENNE ------PEAN PEAKING BASIN UPGRADE BAS North Las Vegas . CONFL ENCE DEBA TION . - -Laky M. **OWENS** DETENTION Far Hilla BASIN Bonanza :: DRCHARD 15 DETENTION 11 BASIN 1 Depart Inn Spring Mou 215 Flaming Las Vegas Wash 11111 McCarran Aliport . Russel UPRRIN Warm Spring 1 1

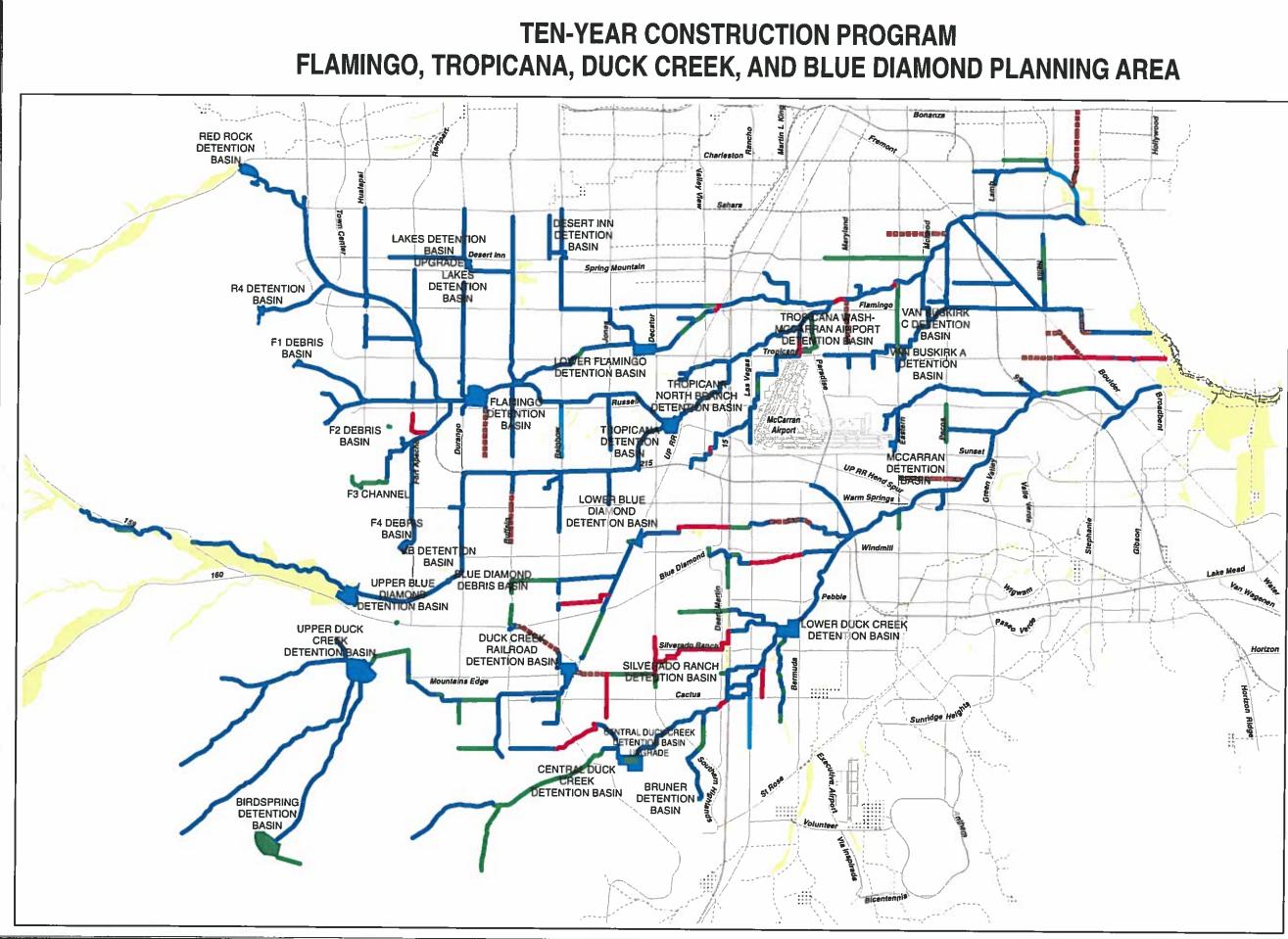
TEN-YEAR CONSTRUCTION PROGRAM

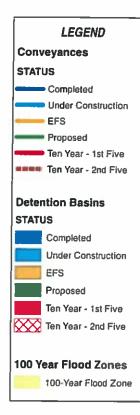




May 2016







1 inch = 1.88 miles

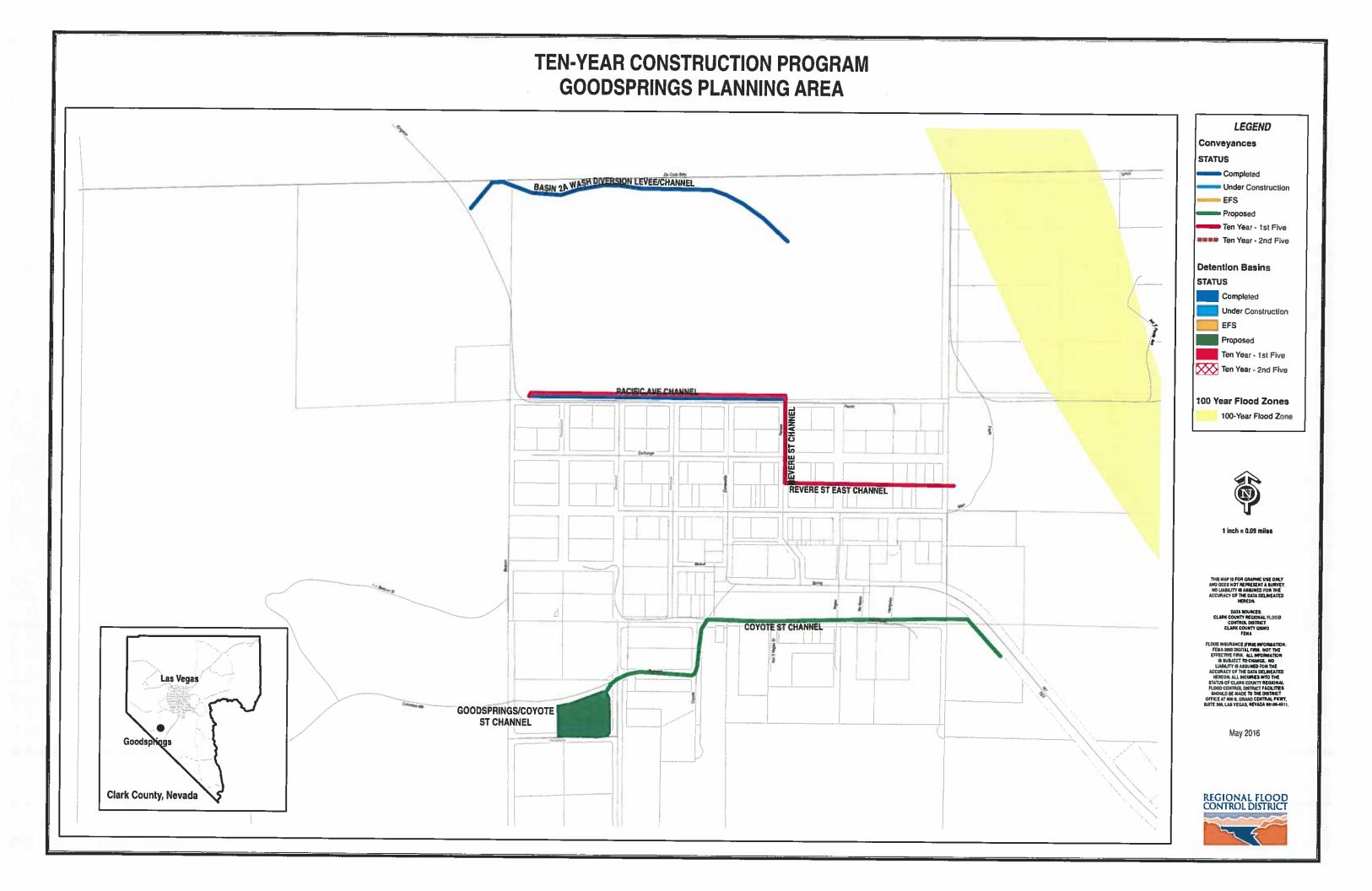
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BATA SOURCES CONTROL DISTRICT FEMA

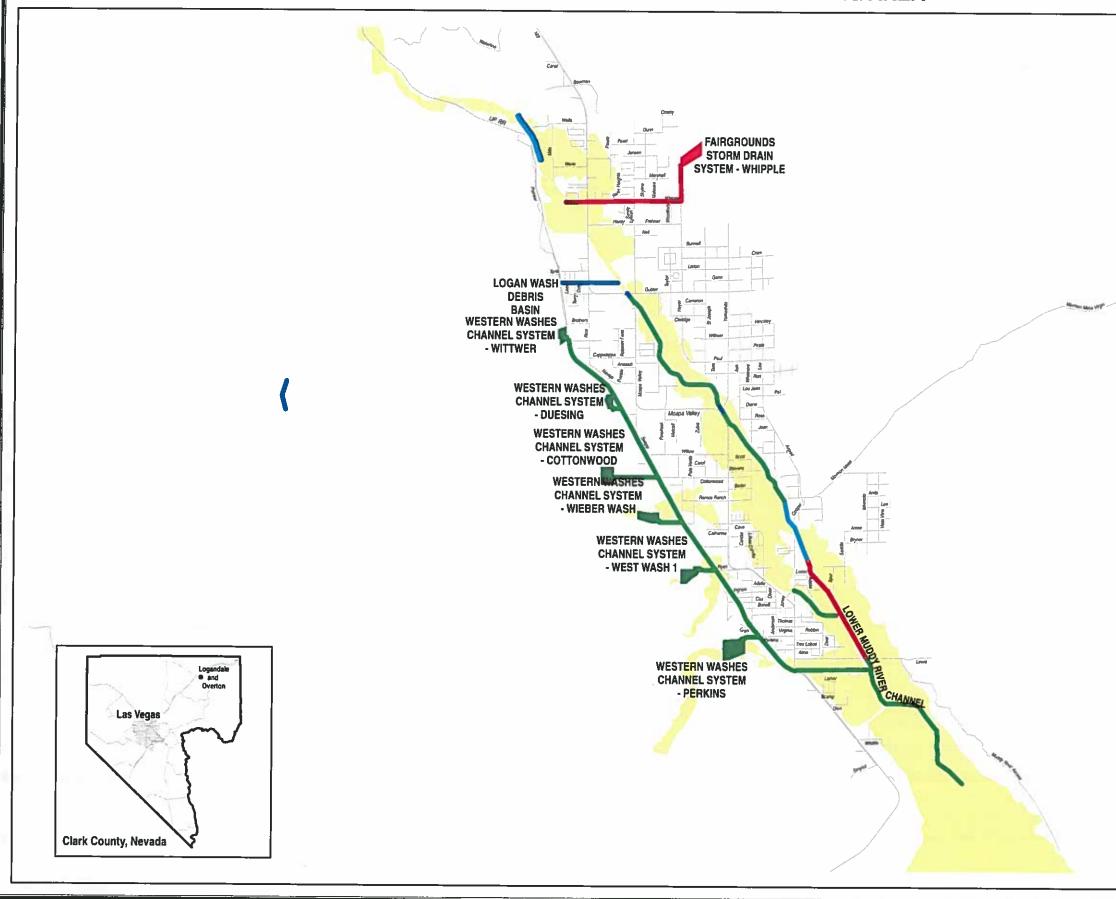
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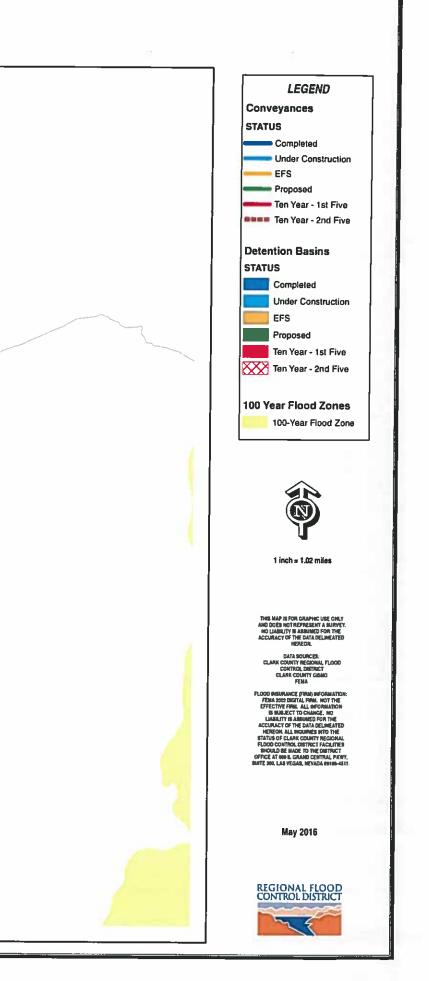
May 2016



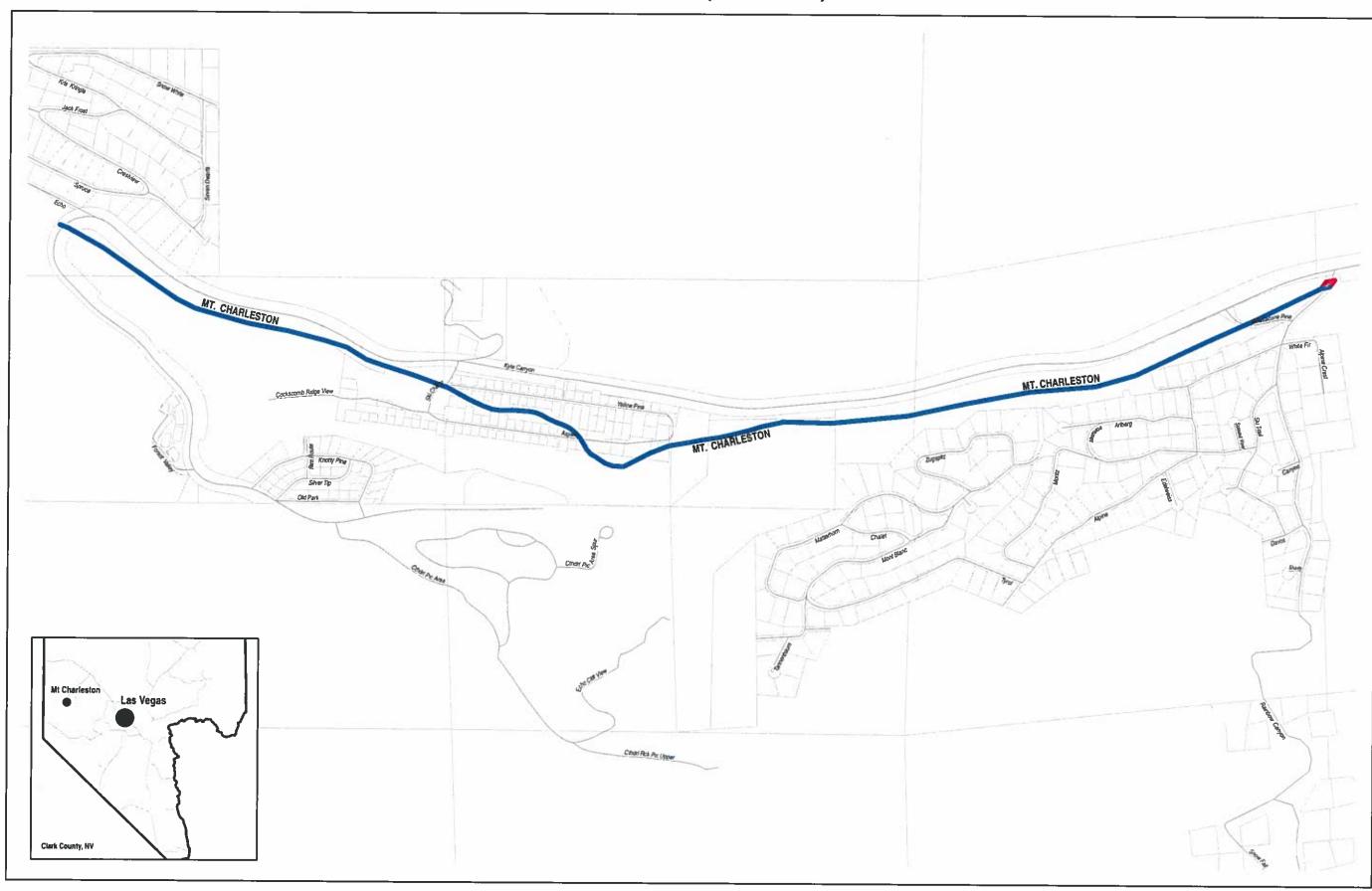


TEN-YEAR CONSTRUCTION PROGRAM MUDDY RIVER PLANNING AREA





TEN-YEAR CONSTRUCTION PROGRAM MT. CHARLESTON (OUTLYING) PLANNING AREA







t inch = 0.11 miles

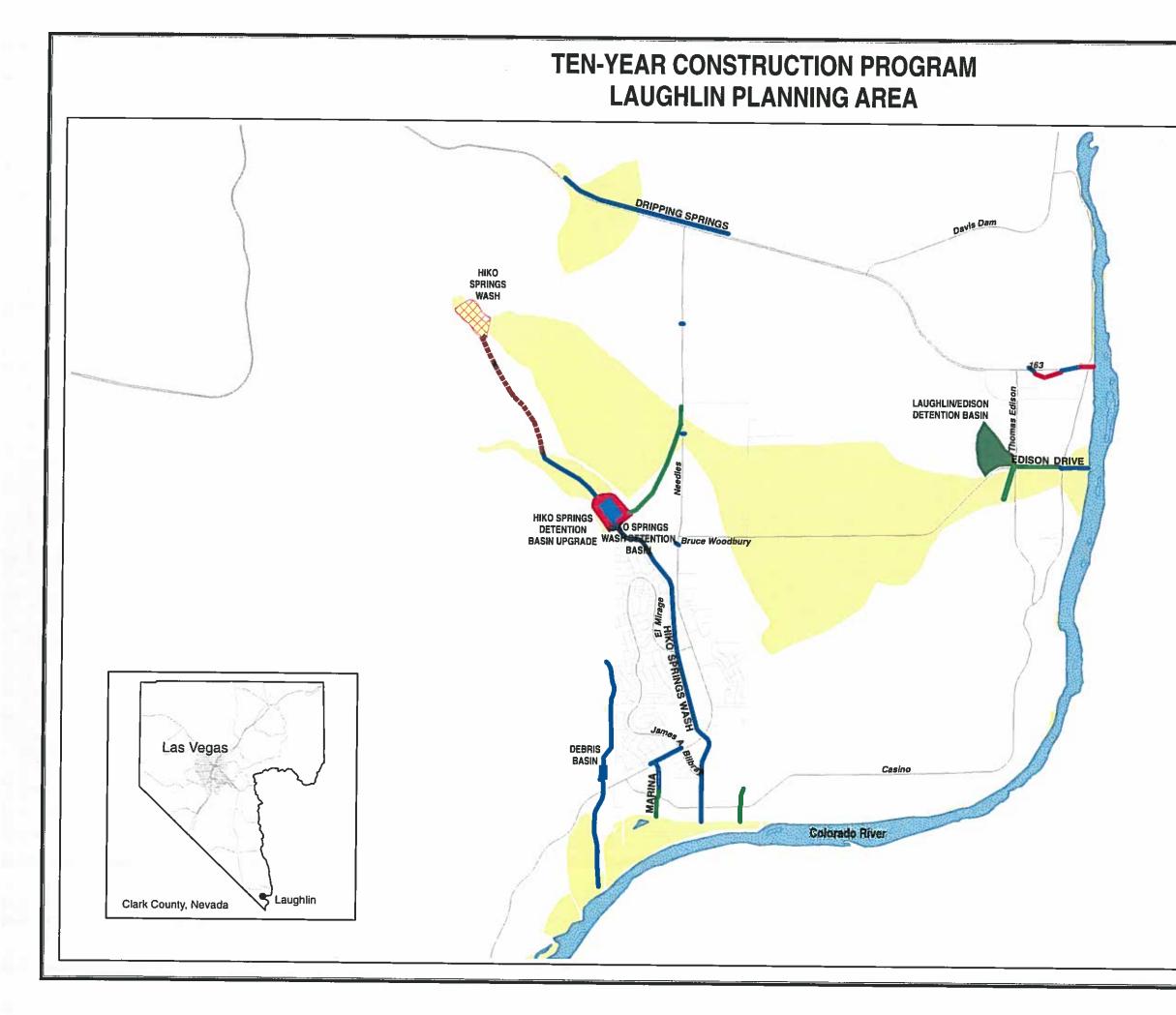
THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA OFLIMEATED MEREON.

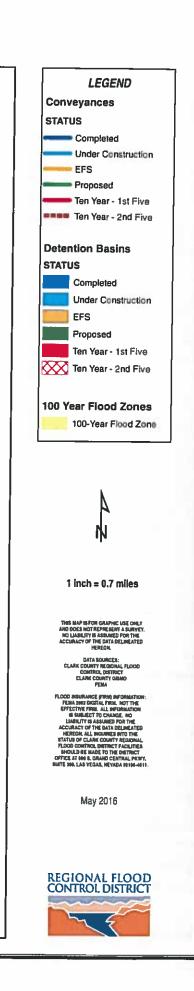
DATA SOURCES: CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT CLARK COUNTY DISMO FEMA

FLOOD DESURANCE (FRAN NO CANATON: FRAN 2002 DIGTAL FRAN NOT THE ETRECTIVE FRAN ALL REVORMATION IS SUBJECT TO CHANCE. NO LUBRITY A SASUMED FOR THE ACCURACY OF THE DATA DELIMEATED NERICON ALL MOURTIES MINT THE STATUS OF CLARK COUNTY REGUMAL FLOOD CONTOL DISTRICT FACILITIES SHOULD BE MADE TO THE DESTRICT OFFICE AT 40 B. GRAWC CENTRAL PRIVY, SUITE 200, LAS VEGAS, NEVADA 8198-4511.

May 2016

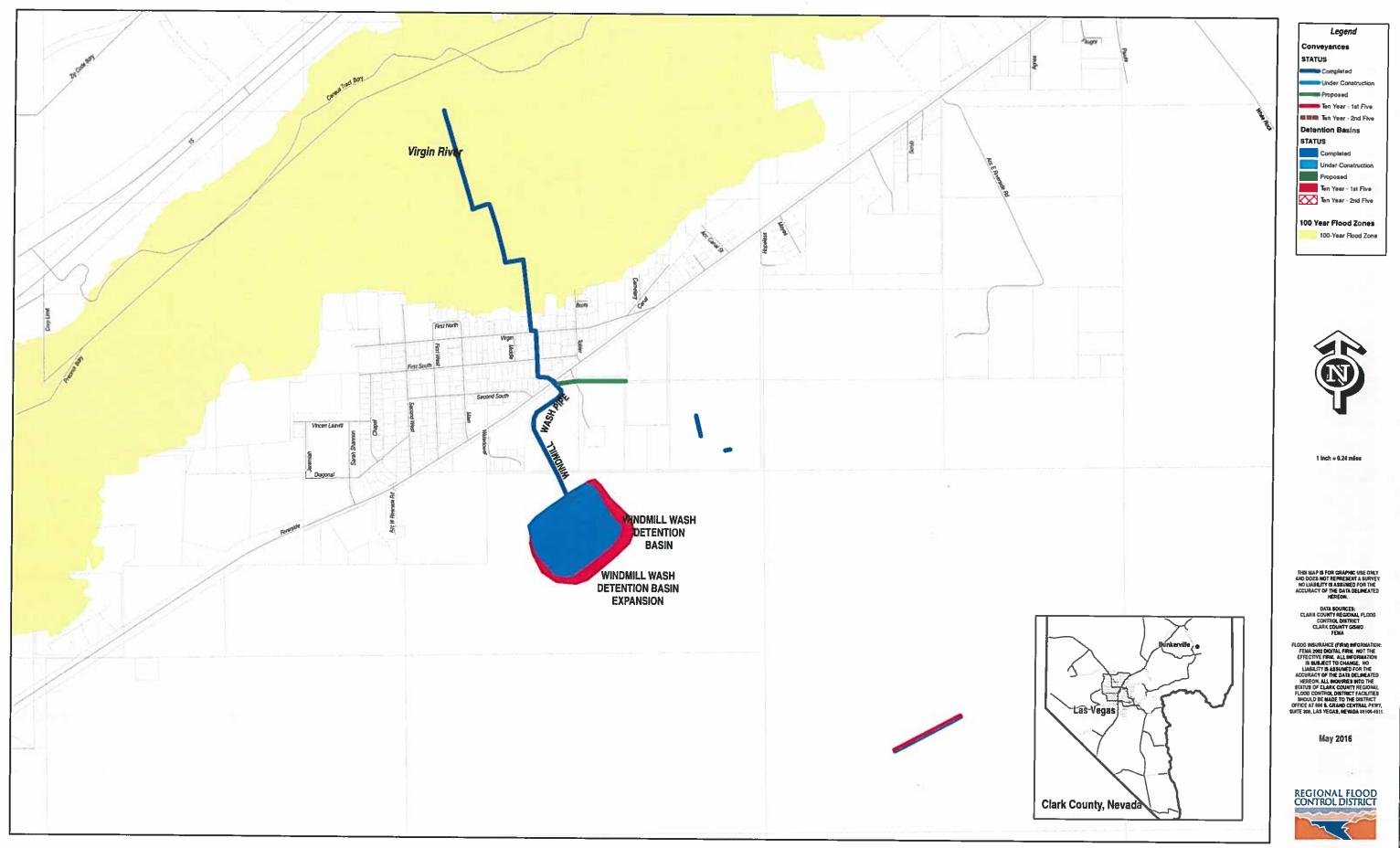


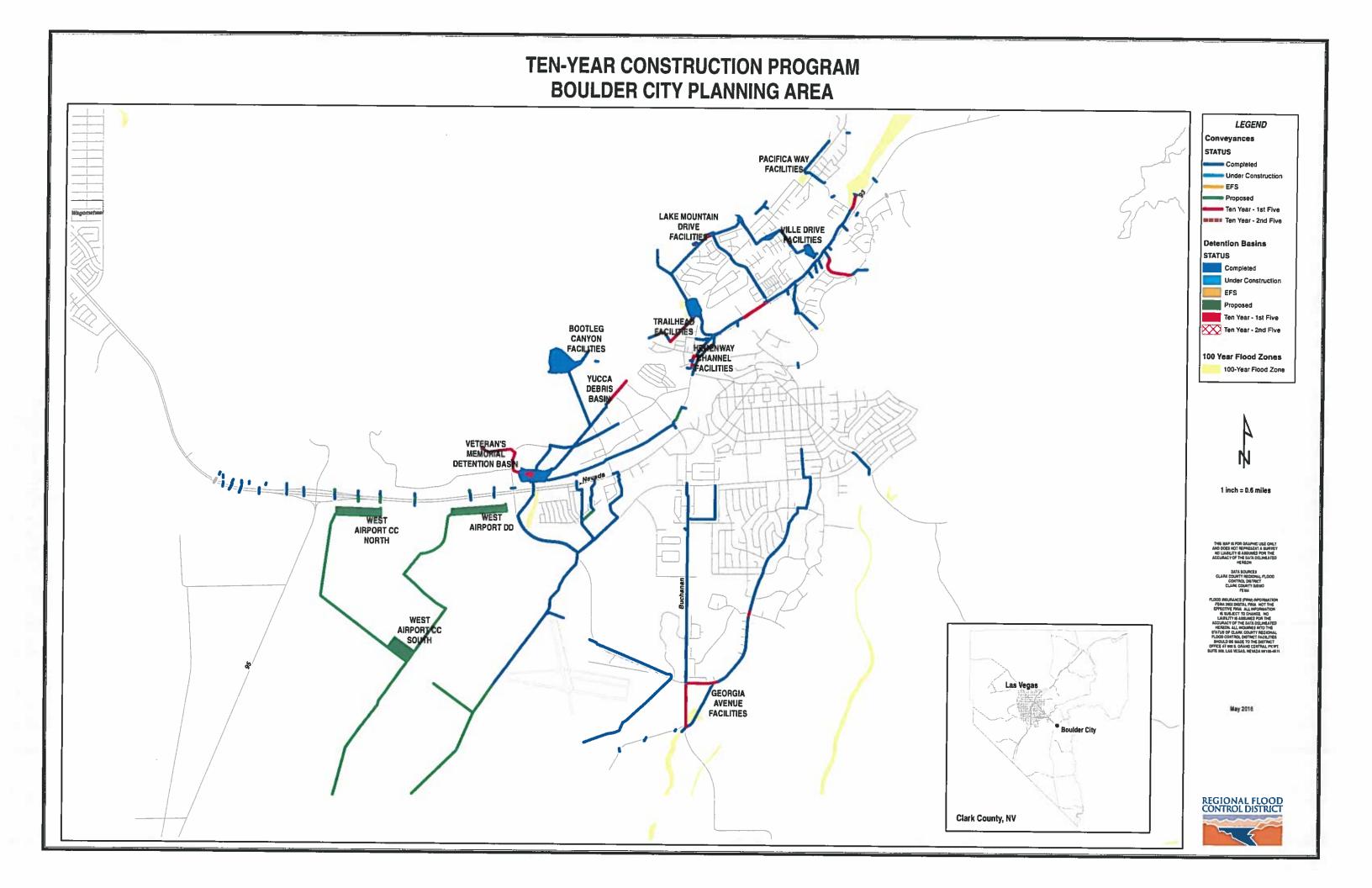




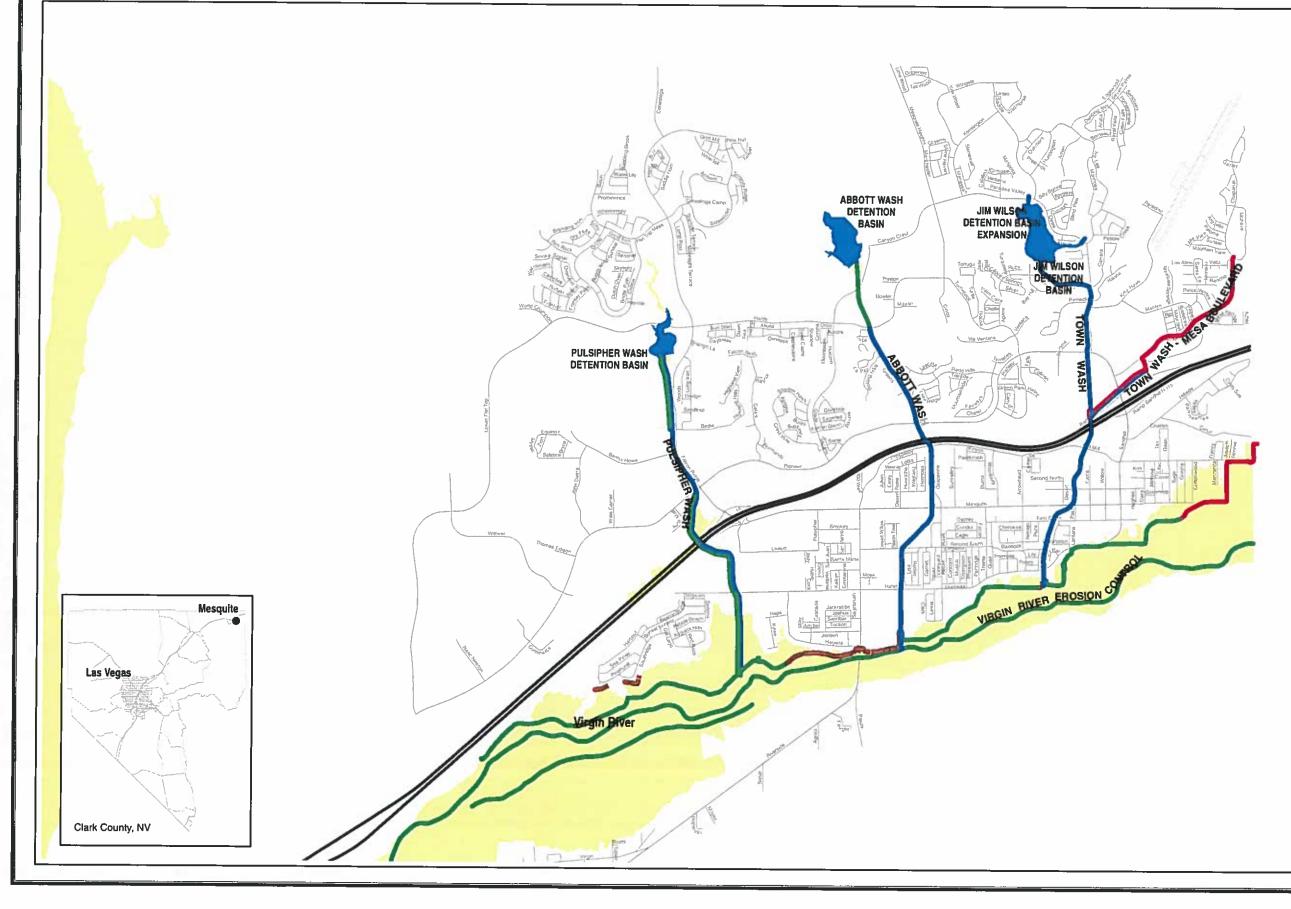


TEN-YEAR CONSTRUCTION PROGRAM BUNKERVILLE PLANNING AREA





TEN-YEAR CONSTRUCTION PROGRAM MESQUITE PLANNING AREA





100-Year Flood Zone

4

1 inch = 0.6 miles

THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REVIENENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELIMEATED NERCON.

DATA SOURCES: CLARK COUNTY RELIGNAL PLOO CONTROL DISTRCT CLARK COUNTY GISMO

PLODO REURIANCE (#FINA) DEFORMATION FINA 2020 (DURTA, PIRAL AND THE EFFECTIVE FIRST. ALL BEFORMATION IS SUBJECTIVE FIRST. ALL BEFORMATION IS SUBJECTIVE CONTINUE. HO LUBBLITT IS ASSABLE FOR THE ALL ACCUMACT OF THE DATA DURING INTO THE ACCUMACT OF THE DATA DURING INTO THE STATUS OF CLARK COMMITY READMAL FLOOD CONTROL, DISTRICT FACLERS SHOLD, DE MARTE FACLERS SHOLD, DE MARTE TACLERS SHOLD, DE MARTE TACLERS

May 2016

